



**MUNICIPIO GOMEZ PALACIO**  
 Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado – LDF  
 Clasificación Administrativa  
 Del 1 de Enero Al 31 de Marzo del 2026  
 (PESOS)

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 15/05/2026  
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Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I.Gasto No Etiquetado</b>	<b>1,403,649,511.00</b>	<b>170,984,783.00</b>	<b>1,574,634,294.00</b>	<b>362,265,968.01</b>	<b>327,882,792.59</b>	<b>1,212,368,325.99</b>
PRESIDENCIA MUNICIPAL	10,351,992.00	0.00	10,351,992.00	1,105,233.76	1,081,345.83	9,246,758.24
CABILDO	40,168,827.00	0.00	40,168,827.00	8,031,715.31	7,847,582.21	32,137,111.69
SINDICATURA	4,307,730.00	401,070.86	4,708,800.86	1,506,481.14	1,469,747.22	3,202,319.72
SECRETARIA PARTICULAR	10,412,050.00	-1,000,000.00	9,412,050.00	2,427,592.22	1,835,918.62	6,984,457.78
DESPACHO JURIDICO	24,275,219.00	-8,000,000.00	16,275,219.00	4,874,697.80	4,796,006.12	11,400,521.20
ATENCION CIUDADANA	2,535,075.00	0.00	2,535,075.00	564,550.33	548,753.81	1,970,524.67
UNIDAD DE TRANSPARENCIA	1,790,787.00	0.00	1,790,787.00	389,959.13	373,419.87	1,400,827.87
TRIBUNAL MUNICIPAL JUSTICIA ADMINISTRATIVA	5,969,086.00	0.00	5,969,086.00	1,428,108.38	1,402,358.90	4,540,977.62
PROTECCION CIVIL	20,209,221.00	382,742.68	20,591,963.68	4,563,389.98	4,068,697.90	16,028,573.70
COMUNICACIÓN SOCIAL	37,273,958.00	0.00	37,273,958.00	9,556,166.74	7,015,060.50	27,717,791.26
DESPACHO DE RELACIONES PUBLICAS	8,815,125.00	0.00	8,815,125.00	4,767,629.52	3,212,859.38	4,047,495.48
SECRETARÍA DEL AYUNTAMIENTO	78,224,525.00	500,000.00	78,724,525.00	23,261,195.99	22,891,223.82	55,463,329.01
CONTRALORIA MUNICIPAL	10,549,764.00	0.00	10,549,764.00	2,171,050.54	1,984,014.97	8,378,713.46
OBRAS PUBLICAS	132,288,621.00	-11,002.86	132,277,618.14	17,928,949.58	12,561,426.51	114,348,668.56
TESORERIA	130,458,005.00	17,348,031.57	147,806,036.57	42,500,572.74	42,492,540.74	105,305,463.83
CONTABILIDAD Y EGRESOS	6,637,219.00	0.00	6,637,219.00	1,462,614.46	1,371,435.78	5,174,604.54
INGRESOS	116,998,489.00	0.00	116,998,489.00	37,723,955.86	35,756,682.66	79,274,533.14
CATASTRO MUNICIPAL	10,212,883.00	7,714,000.00	17,926,883.00	2,250,782.93	2,064,203.21	15,676,100.07
DESARROLLO ECONOMICO	7,011,221.00	0.00	7,011,221.00	1,775,044.78	1,661,357.64	5,236,176.22
SERVICIOS PUBLICOS	35,983,414.00	26,657,700.00	62,641,114.00	8,394,402.67	7,925,481.89	54,246,711.33
PARQUES Y JARDINES	33,079,949.00	0.00	33,079,949.00	8,636,353.75	8,084,649.06	24,443,595.25
ALUMBRADO PUBLICO	11,045,787.00	0.00	11,045,787.00	2,658,749.15	2,466,032.98	8,387,037.85
LIMPIEZA	32,733,651.00	22,093,685.00	54,827,336.00	8,964,103.14	8,624,663.97	45,863,232.86
MANTENIMIENTO URBANO	2,131,432.00	17,257.32	2,148,689.32	537,325.37	512,884.34	1,611,363.96
PANTEONES	1,955,697.00	0.00	1,955,697.00	747,363.28	683,657.40	1,208,333.72
RASTRO	5,607,375.00	0.00	5,607,375.00	1,816,329.72	1,327,697.68	3,791,045.28
RELLENO SANITARIO	1,036,245.00	0.00	1,036,245.00	248,253.53	248,253.53	787,991.47
OFICIALIA MAYOR	37,116,205.00	1,742,641.00	38,858,846.00	7,562,644.56	7,362,866.79	31,296,201.44

ADQUISICIONES	4,309,355.00	16,000,000.00	20,309,355.00	942,975.33	866,932.60	19,366,379.68
SERVICIOS GENERALES	13,802,260.00	0.00	13,802,260.00	3,571,039.86	2,906,267.97	10,231,220.14
CAPITAL HUMANO	251,824,731.00	28,518,225.83	280,342,956.83	56,065,929.42	53,091,422.60	224,277,027.41
CETIC	6,397,111.00	9,559,300.72	15,956,411.72	2,442,481.28	1,012,965.87	13,513,930.44
BIENESTAR SOCIAL	57,448,647.00	31,407,361.68	88,856,008.68	31,356,639.30	24,493,904.80	57,499,369.38
EDUCACION	1,470,280.00	0.00	1,470,280.00	206,807.32	183,694.50	1,263,472.68
SEGURIDAD Y PROTECCION CIUDADANA	92,326,981.00	12,387,641.00	104,714,622.00	20,983,553.78	17,999,129.48	83,731,068.22
ACADEMIA DE POLICIA DE GOMEZ PALACIO	49,014.00	1,000,000.00	1,049,014.00	0.00	0.00	1,049,014.00
TRANSITO Y VIALIDAD	42,769,237.00	0.00	42,769,237.00	8,301,956.20	7,985,576.85	34,467,280.80
SALUD	17,413,307.00	1,000,000.00	18,413,307.00	4,272,748.87	3,735,178.29	14,140,558.13
DESARROLLO RURAL	11,620,783.00	0.00	11,620,783.00	1,439,557.56	1,374,082.67	10,181,225.44
ECOLOGIA Y PROTECCION AL AMBIENTE	17,145,628.00	100,000.00	17,245,628.00	3,591,932.09	3,306,424.50	13,653,695.91
JUVENTUD	4,868,232.00	-33,012.00	4,835,220.00	1,188,805.71	1,076,092.10	3,646,414.29
ARTE Y CULTURA	23,026,223.00	400,000.00	23,426,223.00	6,328,723.02	5,871,524.35	17,097,499.98
DEPORTES	28,475,428.00	2,640,371.00	31,115,799.00	10,189,222.59	9,264,954.57	20,926,576.41
INSTITUTO DE LA MUJER	4,521,633.00	158,769.20	4,680,402.20	1,756,446.24	1,367,415.00	2,923,955.96
PROCURADURIA DE LA MUJER	4,172,940.00	0.00	4,172,940.00	840,477.80	762,762.61	3,332,462.20
INSTITUTO MUNICIPAL DE PLANEACION	2,828,169.00	0.00	2,828,169.00	931,455.30	913,640.52	1,896,713.70
<b>II. Gasto Etiquetado</b>	<b>467,116,395.00</b>	<b>85,944,238.06</b>	<b>553,060,633.06</b>	<b>79,288,397.25</b>	<b>71,589,775.37</b>	<b>473,772,235.81</b>
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
DESPACHO JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
TRIBUNAL MUNICIPAL JUSTICIA ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	2,169,830.00	0.00	2,169,830.00	620,362.01	574,103.45	1,549,467.99
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESPACHO DE RELACIONES PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	145,954,048.00	40,241,609.06	186,195,657.06	1,714,434.56	1,714,434.56	184,481,222.50
TESORERIA	20,610,471.00	16,409,296.00	37,019,767.00	3,977,809.77	3,977,809.77	33,041,957.23
CONTABILIDAD Y EGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	40,185,887.00	0.00	40,185,887.00	16,533,751.07	13,618,672.39	23,652,135.93
PARQUES Y JARDINES	1,161,079.00	0.00	1,161,079.00	132,645.52	109,475.74	1,028,433.48

ALUMBRADO PUBLICO	72,658,629.00	0.00	72,658,629.00	17,161,553.16	17,130,785.02	55,497,075.84
LIMPIEZA	82,836,280.00	0.00	82,836,280.00	18,425,605.70	18,405,416.02	64,410,674.30
MANTENIMIENTO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
PANTEONES	199,630.00	0.00	199,630.00	0.00	0.00	199,630.00
RASTRO	487,587.00	0.00	487,587.00	87,595.79	71,449.32	399,991.21
RELLENO SANITARIO	24,856,328.00	0.00	24,856,328.00	5,854,293.15	5,854,293.15	19,002,034.85
OFICIALIA MAYOR	2,216,598.00	0.00	2,216,598.00	1,229,703.49	1,229,703.49	986,894.51
ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL HUMANO	10,577,989.00	0.00	10,577,989.00	0.00	0.00	10,577,989.00
CETIC	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD Y PROTECCION CIUDADANA	46,808,102.00	16,043,333.00	62,851,435.00	11,911,222.76	8,549,874.90	50,940,212.24
ACADEMIA DE POLICIA DE GOMEZ PALACIO	3,782.00	7,900,000.00	7,903,782.00	0.00	0.00	7,903,782.00
TRANSITO Y VIALIDAD	16,390,155.00	5,350,000.00	21,740,155.00	1,639,420.26	1,353,757.57	20,100,734.74
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA Y PROTECCION AL AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
ARTE Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
PROCURADURIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>1,870,765,906.00</b>	<b>256,929,021.06</b>	<b>2,127,694,927.06</b>	<b>441,554,365.26</b>	<b>400,472,567.96</b>	<b>1,686,140,561.80</b>

  
LIC. BETZABÉ MARTÍNEZ ARANGO  
PRESIDENTA MUNICIPAL

  
LIC. BRENDA MARITZA GUEVARA CONTRERAS  
TESORERA MUNICIPAL

  
ARQ. JUAN FRANCISCO GONZÁLEZ DÍAZ  
SÍNDICO MUNICIPAL