MUNICIPIO GOMEZ PALACIO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Julio 2026 al 30 de Septiembre 2026

(Cifras en Pesos)

09/10/2026

14:40

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA MUNICIPAL	10,351,992.00	-5,652,043.66	4,699,948.34	1,241,430.20	1,226,027.15	3,458,518.14
CABILDO	40,168,827.00	24,549.54	40,193,376.54	7,830,712.44	7,797,123.86	32,362,664.10
SINDICATURA	4,307,730.00	947,358.83	5,255,088.83	1,127,184.46	1,195,821.99	4,127,904.37
SECRETARIA PARTICULAR	10,412,050.00	-2,854,594.62	7,557,455.38	1,860,032.23	1,537,257.03	5,697,423.15
DESPACHO JURIDICO	24,275,219.00	-574,985.87	23,700,233.13	8,672,022.78	8,026,696.48	15,028,210.35
ATENCION CIUDADANA	2,535,075.00	4,000.00	2,539,075.00	777,698.65	774,574.83	1,761,376.35
UNIDAD DE TRANSPARENCIA	1,790,787.00	6,000.01	1,796,787.01	383,254.12	379,310.28	1,413,532.89
TRIBUNAL MUNICIPAL JUSTICIA ADMINISTRATIVA	5,969,086.00	8,000.01	5,977,086.01	1,221,958.52	1,342,470.52	4,755,127.49
PROTECCION CIVIL	22,379,051.00	166,269.68	22,545,320.68	4,264,074.77	4,138,014.07	18,281,245.91
COMUNICACIÓN SOCIAL	37,273,958.00	-1,319,518.31	35,954,439.69	11,066,417.48	9,724,324.22	24,888,022.21
DESPACHO DE RELACIONES PUBLICAS	8,815,125.00	12,158,556.29	20,973,681.29	11,470,350.25	8,889,213.70	9,503,331.04
SECRETARÍA DEL AYUNTAMIENTO	78,224,525.00	22,851,133.56	101,075,658.56	29,291,971.81	27,837,459.97	71,783,686.75
CONTRALORIA MUNICIPAL	10,549,764.00	-2,233,743.79	8,316,020.21	2,255,199.84	2,313,757.87	6,060,820.37
OBRAS PUBLICAS	278,242,669.00	58,034,911.61	336,277,580.61	41,702,200.52	41,458,413.21	294,575,380.09
TESORERIA	151,068,476.00	12,512,623.35	163,581,099.35	20,972,914.69	19,443,735.26	142,608,184.66
CONTABILIDAD Y EGRESOS	6,637,219.00	294,236.83	6,931,455.83	1,643,017.37	1,914,099.15	5,288,438.46
INGRESOS	116,998,489.00	-21,813,977.81	95,184,511.19	10,184,870.21	10,928,633.01	84,999,640.98
CATASTRO MUNICIPAL	10,212,883.00	-626,390.02	9,586,492.98	2,483,786.22	2,372,514.36	7,102,706.76
DESARROLLO ECONOMICO	7,011,221.00	754,571.63	7,765,792.63	1,953,074.87	2,123,744.35	5,812,717.76
SERVICIOS PUBLICOS	76,169,301.00	28,920,192.76	105,089,493.76	33,288,678.66	34,087,057.19	71,800,815.10
PARQUES Y JARDINES	34,241,028.00	-1,457,658.12	32,783,369.88	8,661,902.29	8,654,037.21	24,121,467.59
ALUMBRADO PUBLICO	83,704,416.00	0.00	83,704,416.00	21,572,095.38	21,362,925.20	62,132,320.62
LIMPIEZA	115,569,931.00	22,542,857.01	138,112,788.01	36,898,712.74	36,612,041.58	101,214,075.27
MANTENIMIENTO URBANO	2,131,432.00	148,670.56	2,280,102.56	714,564.84	717,619.76	1,565,537.72

PANTEONES	2,155,327.00	457,901.50	2,613,228.50	748,330.85	847,300.39	1,864,897.65
RASTRO	6,094,962.00	1,129,776.31	7,224,738.31	2,118,130.80	2,235,286.53	5,106,607.51
RELLENO SANITARIO	25,892,573.00	0.00	25,892,573.00	6,871,021.96	6,869,988.40	19,021,551.04
OFICIALIA MAYOR	39,332,803.00	26,440,434.67	65,773,237.67	18,677,307.26	18,583,120.75	47,095,930.41
ADQUISICIONES	4,309,355.00	60,414.68	4,369,769.68	1,056,651.75	1,055,827.58	3,313,117.93
SERVICIOS GENERALES	13,802,260.00	-27,721.79	13,774,538.21	3,817,759.18	3,676,839.45	9,956,779.03
CAPITAL HUMANO	262,402,720.00	25,102,684.06	287,505,404.06	56,998,434.89	57,159,055.27	230,506,969.17
CETIC	6,397,111.00	17,040,364.03	23,437,475.03	4,996,890.74	5,976,537.69	18,440,584.29
BIENESTAR SOCIAL	57,448,647.00	36,591,179.46	94,039,826.46	15,202,246.13	16,292,272.73	78,837,580.33
EDUCACION	1,470,280.00	0.00	1,470,280.00	209,097.31	207,474.20	1,261,182.69
SEGURIDAD Y PROTECCION CIUDADANA	139,135,083.00	25,198,577.77	164,333,660.77	43,465,816.94	43,755,330.67	120,867,843.83
ACADEMIA DE POLICIA DE GOMEZ PALACIO	52,796.00	8,900,000.00	8,952,796.00	27,666.00	11,136.00	8,925,130.00
TRANSITO Y VIALIDAD	59,159,392.00	2,312,982.84	61,472,374.84	8,496,803.41	8,735,093.55	52,975,571.43
SALUD	17,413,307.00	1,004,152.81	18,417,459.81	4,126,008.00	4,788,671.20	14,291,451.81
DESARROLLO RURAL	11,620,783.00	-409,405.00	11,211,378.00	1,934,405.71	1,600,760.75	9,276,972.29
ECOLOGIA Y PROTECCION AL AMBIENTE	17,145,628.00	-1,582,014.10	15,563,613.90	3,001,819.30	3,112,713.58	12,561,794.60
JUVENTUD	4,868,232.00	-86,736.00	4,781,496.00	839,523.41	870,220.95	3,941,972.59
ARTE Y CULTURA	23,026,223.00	528,544.76	23,554,767.76	6,617,445.85	7,225,358.10	16,937,321.91
DEPORTES	28,475,428.00	2,777,667.76	31,253,095.76	7,516,595.15	7,946,101.86	23,736,500.61
INSTITUTO DE LA MUJER	4,521,633.00	1,007,551.32	5,529,184.32	1,580,440.19	1,566,492.47	3,948,744.13
PROCURADURIA DE LA MUJER	4,172,940.00	-202,433.38	3,970,506.62	1,001,131.11	1,008,519.64	2,969,375.51
INSTITUTO MUNICIPAL DE PLANEACION	2,828,169.00	113,902.64	2,942,071.64	966,379.66	990,863.36	1,975,691.98
Total del Egreso	**1,870,765,906.00**	**269,198,843.81**	**2,139,964,749.81**	**451,808,030.96**	**448,371,837.41**	**1,688,156,718.85**