

## MUNICIPIO GOMEZ PALACIO

Estado Analítico de Ingresos

Rubro

Del 1/1/2025 Al 31/12/2025

(Cifras en Pesos)

Página 1 de 1

28/01/2026

15:11



| Rubro de Ingresos / Fuente de Financiamiento                                                                                | Ingreso                 |                            |                         |                         |                         | Diferencia            |
|-----------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|                                                                                                                             | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengado               | Recaudado               |                       |
| Impuestos                                                                                                                   | 197,341,637.64          | 37,954,666.36              | 235,296,304.00          | 235,296,304.00          | 235,296,304.00          | 37,954,666.36         |
| Contribuciones de mejoras                                                                                                   | 8.00                    | -8.00                      | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| Derechos                                                                                                                    | 224,826,850.30          | 25,718,172.70              | 250,545,023.00          | 250,545,023.00          | 250,545,023.00          | 25,718,172.70         |
| Productos                                                                                                                   | 4,624,464.67            | 1,168,857.92               | 5,793,322.59            | 5,793,322.59            | 5,793,322.59            | 1,168,857.92          |
| Aprovechamientos                                                                                                            | 34,175,941.26           | -12,963,315.26             | 21,212,626.00           | 21,212,626.00           | 21,212,626.00           | 0.00                  |
| Participaciones, aportaciones, convenios, incentivos derivados de la colaboración fiscal y fondos distintos de aportaciones | 1,284,070,059.90        | 56,213,977.91              | 1,340,284,037.81        | 1,340,284,037.81        | 1,340,284,037.81        | 56,213,977.91         |
| Ingresos derivados de financiamientos                                                                                       | 50,000,000.00           | 81,387,737.94              | 131,387,737.94          | 131,387,737.94          | 131,387,737.94          | 81,387,737.94         |
| <b>Total</b>                                                                                                                | <b>1,795,038,961.77</b> | <b>189,480,089.57</b>      | <b>1,984,519,051.34</b> | <b>1,984,519,051.34</b> | <b>1,984,519,051.34</b> | <b>189,480,089.57</b> |
| <b>Ingresos Excedentes</b>                                                                                                  |                         |                            |                         |                         |                         |                       |

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PRESIDENTA MUNICIPAL

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