

MUNICIPIO GOMEZ PALACIO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero 2025 al 30 de Septiembre 2025
(Cifras en Pesos)

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA MUNICIPAL	8,758,725.55	148,181.70	8,906,907.25	7,366,989.18	7,361,992.18	1,539,918.07
CABILDO	33,653,439.39	1,006,121.30	34,659,560.69	25,212,612.70	25,167,161.46	9,446,947.90
SINDICATURA	3,825,501.37	294,708.56	4,120,209.93	2,904,876.97	2,896,555.36	1,215,332.56
SECRETARIA PARTICULAR	2,763,207.20	6,451,032.47	9,214,239.67	8,696,053.60	8,605,308.46	518,186.07
DESPACHO JURIDICO	20,346,316.95	1,048,320.47	21,394,637.42	17,234,533.59	16,938,403.50	4,160,103.83
ATENCIÓN CIUDADANA	4,433,168.47	45,942.31	4,479,110.78	1,784,982.73	1,777,409.52	2,694,128.05
UNIDAD DE TRANSPARENCIA	3,139,109.17	101,406.15	3,240,515.32	1,231,290.18	1,222,990.01	2,009,725.14
TRIBUNAL MUNICIPAL JUSTICIA ADMINISTRATIVA	6,368,494.42	-78,868.97	6,289,625.45	4,507,662.76	4,497,541.16	1,781,872.69
PROTECCION CIVIL	23,336,813.42	163,272.26	23,500,085.68	15,702,065.69	15,472,020.93	7,798,019.99
COMUNICACIÓN SOCIAL	36,980,817.37	-3,871,337.18	33,109,480.19	26,051,277.09	26,040,977.71	7,058,203.10
DESPACHO DE RELACIONES PUBLICAS	5,026,413.19	3,724,724.59	8,751,137.78	6,404,178.50	6,263,733.73	2,346,959.28
SECRETARIA DEL AYUNTAMIENTO	69,947,269.79	68,432.52	70,015,702.31	55,481,693.43	55,336,235.71	14,534,908.88
CONTRALORIA MUNICIPAL	7,699,817.22	1,056,015.11	8,755,832.33	7,223,555.10	7,181,502.95	1,532,277.23
OBRAS PUBLICAS	208,196,215.73	167,134,374.90	375,330,590.63	334,743,190.86	334,496,415.68	40,587,399.77
TESORERIA	104,968,865.14	28,794,094.01	133,722,959.15	70,183,930.82	70,171,480.10	63,539,028.33
CONTABILIDAD Y EGRESOS	5,613,017.01	291,557.23	5,904,574.24	4,697,873.97	4,667,538.24	1,206,700.27
INGRESOS	87,433,874.84	7,868,447.47	95,302,322.31	85,846,075.78	85,614,581.44	9,456,246.53
CATASTRO MUNICIPAL	8,788,373.79	438,792.04	9,227,165.83	7,511,374.95	7,403,870.91	1,715,790.88
DESARROLLO ECONOMICO	6,206,259.96	-53,230.60	6,153,029.36	4,664,689.66	4,633,208.19	1,468,339.70
SERVICIOS PUBLICOS	91,585,856.84	-21,257,333.80	70,328,523.04	53,701,489.30	52,917,822.17	16,627,033.74
PARQUES Y JARDINES	34,249,248.87	-1,198,793.40	33,050,455.47	25,415,975.07	24,960,501.29	7,634,480.40
ALUMBRADO PUBLICO	112,142,530.89	-19,333,572.36	92,808,958.49	61,097,891.89	61,035,018.34	31,711,066.60
LIMPIEZA	90,045,010.08	277,866.81	90,322,876.89	83,803,617.61	83,535,766.19	6,519,259.28
MANTENIMIENTO URBANO	1,711,708.45	75,233.39	1,787,941.84	1,509,489.58	1,481,937.91	278,452.26
PANTEONES	2,560,764.67	-143,735.44	2,417,029.23	1,597,200.20	1,571,137.85	819,829.03
RASTRO	17,337,353.17	8,956.61	17,346,309.78	4,700,847.31	4,659,898.62	12,645,462.47
RELLENO SANITARIO	24,897,340.77	24,578.41	24,921,919.18	18,783,438.82	18,781,710.34	6,138,480.36
OFICIALIA MAYOR	69,985,250.13	-31,267,545.25	38,717,704.88	28,263,467.21	28,187,621.81	10,454,237.67
ADQUISICIONES	4,979,719.41	-195,255.50	4,784,463.91	3,203,391.91	3,163,899.28	1,581,072.00

SERVICIOS GENERALES	10,459,062.03	1,921,563.96	12,380,625.99	10,407,279.23	10,230,548.35	1,973,346.76
CAPITAL HUMANO	266,448,390.14	-28,278,091.32	238,170,298.82	175,514,374.03	172,857,635.30	62,655,924.79
CETIC	7,412,923.43	964,373.10	8,377,296.53	5,415,034.38	5,401,213.16	2,962,262.15
BIENESTAR SOCIAL	48,311,081.19	-11,131,608.66	37,179,472.53	28,224,928.19	28,101,467.76	8,954,544.34
EDUCACION	2,801,971.40	-722,422.14	2,079,549.26	943,415.71	934,782.64	1,136,133.55
SEGURIDAD Y PROTECCION CIUDADANA	177,781,679.03	1,286,845.02	179,068,524.05	100,599,971.83	95,028,978.05	78,468,552.22
ACADEMIA DE POLICIA DE GOMEZ PALACIO	3,502,887.96	21,163.23	3,524,051.19	39,168.83	39,168.83	3,484,882.36
TRANITO Y VISALIDAD	60,167,697.66	188,875.86	60,356,573.52	41,422,588.78	41,357,278.98	18,933,884.74
SALUD	20,295,485.59	-1,255,327.63	19,040,157.96	12,821,677.65	12,724,326.95	6,218,480.31
DESARROLLO RURAL	16,451,395.40	-2,396,738.18	14,054,657.22	7,775,090.30	7,745,123.76	6,279,566.92
ECOLOGIA Y PROTECCION AL AMBIENTE	18,665,811.86	-988,947.29	17,676,864.57	12,609,838.80	12,503,555.89	5,067,025.77
JUVENTUD	5,072,958.24	-156,510.86	4,916,447.38	3,444,588.68	3,371,174.50	1,471,858.70
ARTE Y CULTURA	23,509,745.95	-1,740,141.09	21,769,604.86	16,937,047.92	16,670,750.04	4,832,556.94
DEPORTES	27,568,233.26	-478,200.47	27,090,032.79	21,206,070.07	20,942,353.57	5,883,962.72
INSTITUTO DE LA MUJER	4,046,369.07	100,765.88	4,147,134.95	3,046,229.68	3,034,008.27	1,100,905.27
PROCURADURIA DE LA MUJER	3,516,908.69	238,785.06	3,755,693.75	2,943,674.62	2,921,758.27	812,019.13
INSTITUTO MUNICIPAL DE PLANEACION	2,045,966.71	123,768.04	2,169,734.75	1,846,754.52	1,844,048.06	322,980.23
Total del Egreso	1,795,038,960.74	99,281,538.32	1,894,320,499.06	1,414,723,449.69	1,401,752,023.43	479,597,049.37

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