



**MUNICIPIO GOMEZ PALACIO**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 01 de Julio 2024 al 30 de Septiembre 2024

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PRESIDENCIA MUNICIPAL	25,629,870.13	-17,882,162.83	7,747,707.30	3,324,789.08	1,490,088.37	4,422,918.22
CABILDO	27,067,871.80	1,630,513.29	28,698,385.09	7,490,505.36	7,460,206.56	21,207,879.73
SINDICATURA	3,766,497.47	-148,899.74	3,617,597.73	825,368.52	821,396.75	2,792,229.21
SECRETARIA PARTICULAR	7,088,818.12	-3,973,948.42	3,114,869.70	768,222.00	794,489.80	2,346,647.70
DESPACHO JURIDICO	16,197,666.70	1,220,798.30	17,418,465.00	6,964,116.33	6,894,736.17	10,454,348.67
ATENCION CIUDADANA	3,276,503.43	1,151,265.76	4,427,769.19	2,375,904.17	2,332,866.67	2,051,865.02
UNIDAD DE TRANSPARENCIA	1,365,323.36	1,235,101.12	2,600,424.48	377,764.12	386,308.67	2,222,660.36
TRIBUNAL MUNICIPAL JUSTICIA ADMINISTRATIVA	6,452,965.72	196,319.53	6,649,285.25	1,469,718.02	1,462,584.29	5,179,567.23
PROTECCION CIVIL	17,432,228.78	3,544,303.96	20,976,532.74	5,193,653.08	4,924,020.97	15,782,879.66
COMUNICACIÓN SOCIAL	27,684,849.70	3,379,505.43	31,064,355.13	10,869,296.45	10,954,617.15	20,195,058.68
DESPACHO DE RELACIONES PUBLICAS	5,982,865.37	-992,301.16	4,990,564.21	1,265,743.60	1,120,159.59	3,724,820.61
SECRETARÍA DEL AYUNTAMIENTO	83,438,203.13	-24,941,068.07	58,497,135.06	18,117,595.45	18,046,732.68	40,379,539.61
CONTRALORIA MUNICIPAL	10,553,087.64	-1,384,581.62	9,168,506.02	2,303,684.71	2,344,592.86	6,864,821.31
OBRAS PUBLICAS	300,758,203.44	50,193,241.76	350,951,445.20	33,726,375.30	31,310,708.17	317,225,069.90
TESORERIA	89,585,146.30	30,202,682.24	119,787,828.54	7,091,794.71	7,083,685.23	112,696,033.83
CONTABILIDAD Y EGRESOS	6,497,679.95	-333,517.39	6,164,162.56	1,399,458.90	1,388,960.91	4,764,703.66
INGRESOS	52,841,255.11	19,413,472.99	72,254,728.10	13,468,715.45	13,344,530.34	58,786,012.65
CATASTRO MUNICIPAL	11,559,274.39	-1,586,365.05	9,972,909.34	2,651,277.07	2,667,828.19	7,321,632.27
DESARROLLO ECONOMICO	10,368,851.34	-2,845,358.80	7,523,492.54	1,559,993.43	1,610,766.92	5,963,499.11
SERVICIOS PUBLICOS	63,822,681.55	18,586,649.02	82,409,330.57	25,648,544.13	18,468,925.20	56,760,786.44
PARQUES Y JARDINES	32,238,777.46	2,031,129.34	34,269,906.80	8,601,141.07	7,996,963.61	25,668,765.73
ALUMBRADO PUBLICO	79,376,428.40	12,677,797.37	92,054,225.77	20,730,319.72	26,277,973.24	71,323,906.05
LIMPIEZA	96,875,569.40	1,159,588.58	98,035,157.98	27,953,413.87	26,215,907.22	70,081,744.11
MANTENIMIENTO URBANO	3,547,127.07	-1,934,198.30	1,612,928.77	470,661.51	467,146.13	1,142,267.26
PAITEONES	1,775,629.73	830,589.04	2,606,218.77	553,595.74	522,891.05	2,052,623.03
RASTRO	40,502,367.35	-6,752,269.77	33,750,097.58	1,909,884.36	1,785,958.74	31,840,213.22
RELLENO SANITARIO	30,311,880.65	96,691.05	30,408,571.70	6,822,765.30	6,348,108.59	23,585,806.40
OFICIALIA MAYOR	42,455,005.72	230,190.38	42,685,196.10	9,089,867.09	7,780,532.84	33,595,329.01

ADQUISICIONES	4,865,325.73	94,243.97	4,959,569.70	1,360,095.12	1,448,020.93	3,599,474.58
SERVICIOS GENERALES	24,270,125.05	-12,618,001.50	11,652,123.55	2,588,300.12	2,270,773.53	9,063,823.43
CAPITAL HUMANO	212,698,535.42	-20,407,388.22	192,291,147.20	51,329,977.98	47,110,266.81	140,961,169.22
CETIC	9,349,610.32	-3,168,511.94	6,181,098.38	1,974,234.73	1,967,677.74	4,206,863.65
BIENESTAR SOCIAL	51,825,041.76	-4,350,673.12	47,474,368.64	9,045,691.81	10,908,193.39	38,428,676.83
EDUCACION	2,548,498.26	110,084.62	2,658,582.88	1,467,124.72	1,453,914.40	1,191,458.16
SEGURIDAD Y PROTECCION CIUDADANA	149,778,619.38	13,838,976.76	163,617,596.14	39,146,070.14	36,490,828.07	124,471,526.00
ACADEMIA DE POLICIA DE GOMEZ PALACIO	5,241.08	7,121.56	12,362.64	7,121.56	7,121.56	5,241.08
TRANSITO Y VIALIDAD	58,886,846.25	3,984,943.50	62,871,789.75	15,058,853.33	14,456,144.24	47,812,936.42
SALUD	21,505,704.73	-3,009,816.13	18,495,888.60	4,758,543.85	4,291,709.09	13,737,344.75
DESARROLLO RURAL	12,353,633.24	1,698,956.03	14,052,589.27	2,285,017.27	2,332,971.02	11,767,572.00
ECOLOGIA Y PROTECCION AL AMBIENTE	15,532,988.53	1,917,646.05	17,450,634.58	4,606,115.80	3,910,033.43	12,844,518.78
JUVENTUD	5,683,571.29	-857,081.48	4,826,489.81	949,716.83	1,012,523.82	3,876,772.98
ARTE Y CULTURA	24,273,034.76	1,205,718.84	25,478,753.60	6,651,120.11	6,326,208.95	18,827,633.49
DEPORTES	26,752,969.98	211,936.24	26,964,906.22	7,228,089.39	7,118,320.37	19,736,816.83
INSTITUTO DE LA MUJER	4,998,017.77	-303,048.69	4,694,969.08	924,938.62	926,903.14	3,770,030.46
PROCURADURIA DE LA MUJER	3,811,069.98	-66,209.73	3,744,860.25	963,988.50	884,482.35	2,780,871.75
INSTITUTO MUNICIPAL DE PLANEACION	2,616,864.12	59,630.69	2,676,494.81	643,158.54	502,042.22	2,033,336.27
<b>Total del Gasto</b>	<b>1,730,208,326.86</b>	<b>63,353,695.46</b>	<b>1,793,562,022.32</b>	<b>374,012,326.96</b>	<b>355,721,821.97</b>	<b>1,419,549,695.36</b>



C. JUANA LETICIA HERRERA ALE  
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C.P. CARLOS GARCÍA GONZÁLEZ  
TESORERO MUNICIPAL



L.C. JAIME ALONSO AGUILERA GARCÍA  
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