MUNICIPIO GOMEZ PALACIO

Informe Programático

Programas y Proyectos de Inversión

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Periodo de Enero del 2023 a Diciembre del 2023

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
no	Función		Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
1111				**Órgano Ejecutivo Municipal (Ayuntamiento)**	**22,909,250.85**	**744,467,449.56**	**560,195,650.10**	**207,181,050.31**	**0.00**	**207,181,050.31**	**207,181,050.24**	**-207,181,050.24**	**0.07**	**192,694,390.36**	**14,486,659.88**	**14,486,659.95**	**187,835,382.55**	**4,859,007.81**	**187,808,315.52**	**27,067.03**	**4,886,074.84**								
	11			**LEGISLACION**	**700,000.00**	**4,462,737.65**	**2,733,763.60**	**2,428,974.05**	**0.00**	**2,428,974.05**	**2,078,974.05**	**-2,078,974.05**	**350,000.00**	**2,078,974.04**	**0.01**	**350,000.01**	**1,991,409.53**	**87,564.51**	**1,991,409.49**	**0.04**	**87,564.55**								
		M019		**Administración Eficiente de la Función Pública**	**700,000.00**	**3,099,963.71**	**2,733,763.60**	**1,066,200.11**	**0.00**	**1,066,200.11**	**716,200.11**	**-716,200.11**	**350,000.00**	**716,200.10**	**0.01**	**350,000.01**	**628,635.59**	**87,564.51**	**628,635.55**	**0.04**	**87,564.55**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	453,559.91	188,668.44	264,891.47	0.00	264,891.47	264,891.47	-264,891.47	0.00	264,891.47	0.00	0.00	237,631.51	27,259.96	237,631.47	0.04	27,260.00	100.00%	0.00%	-350,000.00	-350,000.00	100.00%	0.00%	-504,995.94	-504,995.94
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	25,102.54	0.00	25,102.54	0.00	25,102.54	25,102.54	-25,102.54	0.00	25,102.54	0.00	0.00	25,102.54	0.00	25,102.54	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-457,530.17	-457,530.17
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	188,234.07	51,288.16	136,945.91	0.00	136,945.91	136,945.91	-136,945.91	0.00	136,945.91	0.00	0.00	96,111.95	40,833.96	96,111.95	0.00	40,833.96	100.00%	0.00%	-350,000.00	-350,000.00	100.00%	0.00%	-504,995.94	-504,995.94
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	118,376.27	0.00	118,376.19	0.00	118,376.19	118,376.19	-118,376.19	0.00	118,376.18	0.01	0.01	105,749.59	12,626.59	105,749.59	0.00	12,626.59	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-457,530.17	-457,530.17
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	0.00	30,176.00	0.00	30,176.00	0.00	30,176.00	30,176.00	-30,176.00	0.00	30,176.00	0.00	0.00	23,332.00	6,844.00	23,332.00	0.00	6,844.00	100.00%	0.00%	-350,000.00	-350,000.00	100.00%	0.00%	-504,995.94	-504,995.94
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	0.00	9,106.00	0.00	9,106.00	0.00	9,106.00	9,106.00	-9,106.00	0.00	9,106.00	0.00	0.00	9,106.00	0.00	9,106.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-457,530.17	-457,530.17
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	0.00	6,148.00	0.00	6,148.00	0.00	6,148.00	6,148.00	-6,148.00	0.00	6,148.00	0.00	0.00	6,148.00	0.00	6,148.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-6,148.00	-6,148.00
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	16,008.00	0.00	16,008.00	0.00	16,008.00	16,008.00	-16,008.00	0.00	16,008.00	0.00	0.00	16,008.00	0.00	16,008.00	0.00	0.00	100.00%	0.00%	-350,000.00	-350,000.00	100.00%	0.00%	-504,995.94	-504,995.94
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	350,000.00	2,200,779.12	2,493,803.56	56,974.56	0.00	56,974.56	56,974.56	-56,974.56	0.00	56,974.56	0.00	0.00	56,974.56	0.00	56,974.56	0.00	0.00	100.00%	0.00%	-350,000.00	-350,000.00	100.00%	0.00%	-504,995.94	-504,995.94
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	350,000.00	52,474.80	3.36	402,471.44	0.00	402,471.44	52,471.44	-52,471.44	350,000.00	52,471.44	0.00	350,000.00	52,471.44	0.00	52,471.44	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-457,530.17	-457,530.17
		O016		**Gobierno Abierto**	**0.00**	**1,362,773.94**	**0.00**	**1,362,773.94**	**0.00**	**1,362,773.94**	**1,362,773.94**	**-1,362,773.94**	**0.00**	**1,362,773.94**	**0.00**	**0.00**	**1,362,773.94**	**0.00**	**1,362,773.94**	**0.00**	**0.00**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	66,094.30	0.00	66,094.30	0.00	66,094.30	66,094.30	-66,094.30	0.00	66,094.30	0.00	0.00	66,094.30	0.00	66,094.30	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,362,773.94	-1,362,773.94
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	8,700.00	0.00	8,700.00	0.00	8,700.00	8,700.00	-8,700.00	0.00	8,700.00	0.00	0.00	8,700.00	0.00	8,700.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,362,773.94	-1,362,773.94
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	0.00	10,589.64	0.00	10,589.64	0.00	10,589.64	10,589.64	-10,589.64	0.00	10,589.64	0.00	0.00	10,589.64	0.00	10,589.64	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,362,773.94	-1,362,773.94
			AF-SOF	ADQ. DE SOFTWARE	0.00	812,000.00	0.00	812,000.00	0.00	812,000.00	812,000.00	-812,000.00	0.00	812,000.00	0.00	0.00	812,000.00	0.00	812,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,362,773.94	-1,362,773.94
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	465,400.00	0.00	465,400.00	0.00	465,400.00	465,400.00	-465,400.00	0.00	465,400.00	0.00	0.00	465,400.00	0.00	465,400.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,362,773.94	-1,362,773.94
	12			**JUSTICIA**	**0.00**	**479,569.21**	**181,245.40**	**298,323.81**	**0.00**	**298,323.81**	**298,323.81**	**-298,323.81**	**0.00**	**298,323.80**	**0.01**	**0.01**	**298,323.80**	**0.00**	**298,323.81**	**-0.01**	**-0.01**								
		O014		**Reforma a la Normatividad Municipal**	**0.00**	**479,569.21**	**181,245.40**	**298,323.81**	**0.00**	**298,323.81**	**298,323.81**	**-298,323.81**	**0.00**	**298,323.80**	**0.01**	**0.01**	**298,323.80**	**0.00**	**298,323.81**	**-0.01**	**-0.01**								
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	93,287.00	83,310.93	9,976.07	0.00	9,976.07	9,976.07	-9,976.07	0.00	9,976.07	0.00	0.00	9,976.07	0.00	9,976.07	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-9,976.07	-9,976.07
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	385,282.21	97,934.47	288,347.74	0.00	288,347.74	288,347.74	-288,347.74	0.00	288,347.73	0.01	0.01	288,347.73	0.00	288,347.74	-0.01	-0.01	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,422,162.00	-1,422,162.00
	13			**COORDINACIÓN DE LA POLÍTICA DE GOBIERNO**	**0.00**	**5,359,312.83**	**3,124,508.65**	**2,234,804.18**	**0.00**	**2,234,804.18**	**2,584,804.17**	**-2,584,804.17**	**-349,999.99**	**2,584,804.16**	**0.01**	**-349,999.99**	**2,476,649.16**	**108,155.00**	**2,476,649.12**	**0.04**	**108,155.04**								
		M019		**Administración Eficiente de la Función Pública**	**0.00**	**3,536,429.71**	**2,733,763.60**	**802,666.11**	**0.00**	**802,666.11**	**1,152,666.11**	**-1,152,666.11**	**-350,000.00**	**1,152,666.10**	**0.01**	**-349,999.99**	**1,065,101.59**	**87,564.51**	**1,065,101.55**	**0.04**	**87,564.55**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	453,559.91	188,668.44	264,891.47	0.00	264,891.47	264,891.47	-264,891.47	0.00	264,891.47	0.00	0.00	237,631.51	27,259.96	237,631.47	0.04	27,260.00	100.00%	0.00%	-350,000.00	-350,000.00	100.00%	0.00%	-504,995.94	-504,995.94
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	25,102.54	0.00	25,102.54	0.00	25,102.54	25,102.54	-25,102.54	0.00	25,102.54	0.00	0.00	25,102.54	0.00	25,102.54	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-457,530.17	-457,530.17
			AF-MNO	ADQ. DE MOBILIARIO EXCEPTO DE OFICINA	0.00	2,474.00	0.00	2,474.00	0.00	2,474.00	2,474.00	-2,474.00	0.00	2,474.00	0.00	0.00	2,474.00	0.00	2,474.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-457,530.17	-457,530.17
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	188,234.07	51,288.16	136,945.91	0.00	136,945.91	136,945.91	-136,945.91	0.00	136,945.91	0.00	0.00	96,111.95	40,833.96	96,111.95	0.00	40,833.96	100.00%	0.00%	-350,000.00	-350,000.00	100.00%	0.00%	-504,995.94	-504,995.94
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	118,376.27	0.00	118,376.19	0.00	118,376.19	118,376.19	-118,376.19	0.00	118,376.18	0.01	0.01	105,749.59	12,626.59	105,749.59	0.00	12,626.59	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-457,530.17	-457,530.17
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	0.00	30,176.00	0.00	30,176.00	0.00	30,176.00	30,176.00	-30,176.00	0.00	30,176.00	0.00	0.00	23,332.00	6,844.00	23,332.00	0.00	6,844.00	100.00%	0.00%	-350,000.00	-350,000.00	100.00%	0.00%	-504,995.94	-504,995.94
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	0.00	9,106.00	0.00	9,106.00	0.00	9,106.00	9,106.00	-9,106.00	0.00	9,106.00	0.00	0.00	9,106.00	0.00	9,106.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-457,530.17	-457,530.17
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	0.00	6,148.00	0.00	6,148.00	0.00	6,148.00	6,148.00	-6,148.00	0.00	6,148.00	0.00	0.00	6,148.00	0.00	6,148.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-6,148.00	-6,148.00
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	2,200,779.12	2,493,803.56	-293,025.44	0.00	-293,025.44	56,974.56	-56,974.56	-350,000.00	56,974.56	0.00	-350,000.00	56,974.56	0.00	56,974.56	0.00	0.00	100.00%	0.00%	-350,000.00	-350,000.00	100.00%	0.00%	-504,995.94	-504,995.94
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	52,474.80	3.36	52,471.44	0.00	52,471.44	52,471.44	-52,471.44	0.00	52,471.44	0.00	0.00	52,471.44	0.00	52,471.44	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-457,530.17	-457,530.17
			AF-TERR	ADQUISICION DE TERRENO	0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	450,000.00	-450,000.00	0.00	450,000.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-457,530.17	-457,530.17
		O014		**Reforma a la Normatividad Municipal**	**0.00**	**1,822,883.12**	**390,745.05**	**1,432,138.07**	**0.00**	**1,432,138.07**	**1,432,138.06**	**-1,432,138.06**	**0.01**	**1,432,138.06**	**0.00**	**0.01**	**1,411,547.57**	**20,590.49**	**1,411,547.57**	**0.00**	**20,590.49**								
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	0.00	20,897.74	0.00	20,897.74	0.00	20,897.74	20,897.74	-20,897.74	0.00	20,897.74	0.00	0.00	13,516.00	7,381.74	13,516.00	0.00	7,381.74	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,422,162.00	-1,422,162.00
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	35,818.00	0.00	35,818.00	0.00	35,818.00	35,818.00	-35,818.00	0.00	35,818.00	0.00	0.00	35,818.00	0.00	35,818.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,422,162.00	-1,422,162.00
			AF-SOF	ADQ. DE SOFTWARE	0.00	246,234.38	9.21	246,225.17	0.00	246,225.17	246,225.16	-246,225.16	0.01	246,225.17	-0.01	0.00	246,225.16	-0.01	246,225.16	0.02	0.01	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,422,162.00	-1,422,162.00
			AF-CAM	ADQ. DE CAMARAS FOTOGRAFICAS Y VIDEO	0.00	41,530.45	8.90	41,521.55	0.00	41,521.55	41,521.55	-41,521.55	0.00	41,521.55	0.00	0.00	41,521.55	0.00	41,521.55	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,422,162.00	-1,422,162.00
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	908,833.34	209,481.54	709,351.80	0.00	709,351.80	709,351.80	-709,351.80	0.00	709,351.80	0.00	0.00	776,143.04	13,208.76	776,143.05	-0.01	13,208.75	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,422,162.00	-1,422,162.00
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	93,287.00	83,310.93	9,976.07	0.00	9,976.07	9,976.07	-9,976.07	0.00	9,976.07	0.00	0.00	9,976.07	0.00	9,976.07	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-9,976.07	-9,976.07
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	385,282.21	97,934.47	288,347.74	0.00	288,347.74	288,347.74	-288,347.74	0.00	288,347.73	0.01	0.01	288,347.73	0.00	288,347.74	-0.01	-0.01	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,422,162.00	-1,422,162.00
	15			**ASUNTOS FINANCIEROS Y HACENDARIOS**	**0.00**	**168,203,374.28**	**163,252,367.74**	**-3,048,993.46**	**0.00**	**-3,048,993.46**	**2,189,617.76**	**-2,189,617.76**	**-5,238,611.22**	**2,189,617.75**	**0.01**	**-5,238,611.21**	**2,024,139.73**	**165,478.02**	**2,010,900.73**	**13,239.00**	**178,717.02**								
		M110		**Fortalecimiento de la Recaudación**	**0.00**	**1,719,693.99**	**356,120.19**	**1,363,573.80**	**0.00**	**1,363,573.80**	**1,363,573.80**	**-1,363,573.80**	**0.00**	**1,363,573.80**	**0.00**	**0.00**	**1,323,205.80**	**40,368.00**	**1,323,205.80**	**0.00**	**40,368.00**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	927,502.15	207,557.66	719,944.53	0.00	719,944.53	719,944.53	-719,944.53	0.00	719,944.53	0.00	0.00	719,944.53	0.00	719,944.53	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,363,573.80	-1,363,573.80
			AF-COM	ADQ. DE EQUIPO DE COMUNICACION	0.00	26,448.00	0.00	26,448.00	0.00	26,448.00	26,448.00	-26,448.00	0.00	26,448.00	0.00	0.00	26,448.00	0.00	26,448.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,363,573.80	-1,363,573.80
			AF-EGE	ADUISICION DE EQUIPO DE GENERACION ELECTRICA APARATOS Y ACCESORIOS	0.00	10,708.00	0.00	10,708.00	0.00	10,708.00	10,708.00	-10,708.00	0.00	10,708.00	0.00	0.00	10,708.00	0.00	10,708.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,363,573.80	-1,363,573.80
			AF-HEM	ADQ. DE HERRAMIENTAS Y MAQUINAS	0.00	164,075.37	148,562.33	15,512.84	0.00	15,512.84	15,512.84	-15,512.84	0.00	15,512.84	0.00	0.00	15,512.84	0.00	15,512.84	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,363,573.80	-1,363,573.80
			AF-MNO	ADQ. DE MOBILIARIO EXCEPTO DE OFICINA	0.00	9,013.00	0.00	9,013.00	0.00	9,013.00	9,013.00	-9,013.00	0.00	9,013.00	0.00	0.00	9,013.00	0.00	9,013.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,363,573.80	-1,363,573.80
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	158,894.94	0.00	158,894.94	0.00	158,894.94	158,894.94	-158,894.94	0.00	158,894.94	0.00	0.00	158,894.94	0.00	158,894.94	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,363,573.80	-1,363,573.80

			AF-OEQ	ADQUCISION DE OTROS EQUIPOS DE ADMON	0.00	11,236.17	0.00	11,236.17	0.00	11,236.17	11,236.17	-11,236.17	0.00	11,236.17	0.00	0.00	11,236.17	0.00	11,236.17	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,363,573.83	-1,363,573.83
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	48,619.52	0.00	48,619.52	0.00	48,619.52	48,619.52	-48,619.52	0.00	48,619.52	0.00	0.00	48,619.52	0.00	48,619.52	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,363,573.83	-1,363,573.83
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	59,368.80	0.00	59,368.80	0.00	59,368.80	59,368.80	-59,368.80	0.00	59,368.80	0.00	0.00	19,000.80	40,368.00	19,000.80	0.00	40,368.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,363,573.83	-1,363,573.83
			AF-SOF	ADQ. DE SOFTWARE	0.00	158,688.00	0.00	158,688.00	0.00	158,688.00	158,688.00	-158,688.00	0.00	158,688.00	0.00	0.00	158,688.00	0.00	158,688.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,363,573.83	-1,363,573.83
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	145,000.00	0.00	145,000.00	0.00	145,000.00	145,000.00	-145,000.00	0.00	145,000.00	0.00	0.00	145,000.00	0.00	145,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,363,573.83	-1,363,573.83
		M111		**Administración Eficiente de Presupuestos**	**0.00**	**30,270.70**	**16,877.85**	**13,392.85**	**0.00**	**13,392.85**	**13,392.85**	**-13,392.85**	**0.00**	**13,392.85**	**0.00**	**0.00**	**13,392.85**	**0.00**	**13,392.85**	**0.00**	**0.00**								
			ADQ-LII	ADQUISICION DE LICENCIAS INFORMATICAS INTELECTUALES	0.00	13,392.85	0.00	13,392.85	0.00	13,392.85	13,392.85	-13,392.85	0.00	13,392.85	0.00	0.00	13,392.85	0.00	13,392.85	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-13,392.85	-13,392.85
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	3,405.00	3,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-13,392.85	-13,392.85
			AF-SOF	ADQ. DE SOFTWARE	0.00	13,392.85	13,392.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-13,392.85	-13,392.85
		O012		**Rediseño e Innovación Gubernamental**	**0.00**	**158,453,409.59**	**162,879,369.70**	**-4,425,960.11**	**0.00**	**-4,425,960.11**	**812,651.11**	**-812,651.11**	**-5,238,611.22**	**812,651.10**	**0.01**	**-5,238,611.23**	**687,541.09**	**125,110.02**	**674,302.09**	**13,239.00**	**138,349.02**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	102,234.81	25,155.76	77,079.03	0.00	77,079.03	77,079.03	-77,079.03	0.00	77,079.03	0.00	0.00	77,079.03	0.00	77,079.03	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-173,771.84	-173,771.84
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	82,935,568.41	85,071,273.38	-2,135,704.97	0.00	-2,135,704.97	352,906.25	-352,906.25	-2,488,611.22	352,906.25	0.00	-2,488,611.22	352,906.25	0.00	352,906.25	0.00	0.00	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64
			AF-MNO	ADQ. DE MOBILIARIO EXCEPTO DE OFICINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-173,771.84	-173,771.84
			AF-MNO	ADQ. DE MOBILIARIO EXCEPTO DE OFICINA	0.00	1,545,542.02	1,721,967.92	-176,418.00	0.00	-176,418.00	23,582.00	-23,582.00	-200,000.00	23,582.00	0.00	-200,000.00	8,684.00	14,898.00	8,684.00	0.00	14,898.00	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	74,770.02	1.21	74,768.81	0.00	74,768.81	74,768.81	-74,768.81	0.00	74,768.81	0.00	0.00	28,535.81	46,233.00	24,122.81	4,413.00	50,646.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-173,771.84	-173,771.84
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	67,592,618.90	68,922,742.76	-1,330,123.76	0.00	-1,330,123.76	219,876.22	-219,876.22	-1,550,000.00	219,876.21	0.01	-1,549,999.99	160,537.15	59,339.07	151,711.15	8,826.00	69,165.02	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64
			AF-OEQ	ADQUCISION DE OTROS EQUIPOS DE ADMON	0.00	21,924.00	0.00	21,924.00	0.00	21,924.00	21,924.00	-21,924.00	0.00	21,924.00	0.00	0.00	21,924.00	0.00	21,924.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-173,771.84	-173,771.84
			AF-OEQ	ADQUCISION DE OTROS EQUIPOS DE ADMON	0.00	6,154,852.25	7,138,229.65	-983,376.40	0.00	-983,376.40	16,623.60	-16,623.60	-1,000,000.00	16,623.60	0.00	-1,000,000.00	11,983.60	4,640.00	11,983.60	0.00	4,640.00	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64
			AF-SOF	ADQ. DE SOFTWARE	0.00	25,891.20	0.00	25,891.20	0.00	25,891.20	25,891.20	-25,891.20	0.00	25,891.20	0.00	0.00	25,891.20	0.00	25,891.20	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-25,891.20	-25,891.20
17				**ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR**	**0.00**	**12,504,859.55**	**5,315,428.38**	**7,189,431.17**	**0.00**	**7,189,431.17**	**8,300,819.95**	**-8,300,819.95**	**-1,111,388.78**	**8,285,294.93**	**15,525.02**	**-1,095,863.76**	**8,275,636.92**	**9,658.01**	**8,275,636.92**	**0.00**	**9,658.01**								
		E041		**Comité de Seguridad Ciudadana**	**0.00**	**3,667,453.01**	**100,764.28**	**3,566,688.73**	**0.00**	**3,566,688.73**	**3,566,688.73**	**-3,566,688.73**	**0.00**	**3,566,688.73**	**0.00**	**0.00**	**3,566,688.73**	**0.00**	**3,566,688.73**	**0.00**	**0.00**								
			AF/EDS	ADQUISICION DE EQUIPO DE DEFENSA Y SEGURIDAD	0.00	3,295,560.00	0.00	3,295,560.00	0.00	3,295,560.00	3,295,560.00	-3,295,560.00	0.00	3,295,560.00	0.00	0.00	3,295,560.00	0.00	3,295,560.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-3,566,688.73	-3,566,688.73
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	50,311.56	25,155.78	25,155.78	0.00	25,155.78	25,155.78	-25,155.78	0.00	25,155.78	0.00	0.00	25,155.78	0.00	25,155.78	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-3,566,688.73	-3,566,688.73
			AF-HEM	ADQ. DE HERRAMIENTAS Y MAQUINAS	0.00	89,241.21	21,319.31	67,921.90	0.00	67,921.90	67,921.90	-67,921.90	0.00	67,921.90	0.00	0.00	67,921.90	0.00	67,921.90	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-3,566,688.73	-3,566,688.73
			AF-MNO	ADQ. DE MOBILIARIO EXCEPTO DE OFICINA	0.00	54,288.00	54,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-3,566,688.73	-3,566,688.73
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	60,340.78	1.19	60,339.59	0.00	60,339.59	60,339.59	-60,339.59	0.00	60,339.59	0.00	0.00	60,339.59	0.00	60,339.59	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-3,566,688.73	-3,566,688.73
			AF-OEQ	ADQUCISION DE OTROS EQUIPOS DE ADMON	0.00	4,913.06	0.00	4,913.06	0.00	4,913.06	4,913.06	-4,913.06	0.00	4,913.06	0.00	0.00	4,913.06	0.00	4,913.06	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-3,566,688.73	-3,566,688.73
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	112,798.40	0.00	112,798.40	0.00	112,798.40	112,798.40	-112,798.40	0.00	112,798.40	0.00	0.00	112,798.40	0.00	112,798.40	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-3,566,688.73	-3,566,688.73
		E043		**Operativo de alcoholimetría**	**0.00**	**241,164.00**	**0.00**	**241,164.00**	**0.00**	**241,164.00**	**241,164.00**	**-241,164.00**	**0.00**	**241,164.00**	**0.00**	**0.00**	**241,164.00**	**0.00**	**241,164.00**	**0.00**	**0.00**								
			AF-IML	ADQUISICION DE INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	241,164.00	0.00	241,164.00	0.00	241,164.00	241,164.00	-241,164.00	0.00	241,164.00	0.00	0.00	241,164.00	0.00	241,164.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-241,164.00	-241,164.00
		E047		**Movilidad Segura**	**0.00**	**89,465.34**	**25,155.82**	**64,309.52**	**0.00**	**64,309.52**	**64,309.52**	**-64,309.52**	**0.00**	**64,309.50**	**0.02**	**0.02**	**64,309.49**	**0.01**	**64,309.49**	**0.00**	**0.01**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	89,465.34	25,155.82	64,309.52	0.00	64,309.52	64,309.52	-64,309.52	0.00	64,309.50	0.02	0.02	64,309.49	0.01	64,309.49	0.00	0.01	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-64,309.52	-64,309.52
		K066		**Rehabilitación de espacios públicos**	**0.00**	**8,506,777.20**	**5,189,508.28**	**3,317,268.92**	**0.00**	**3,317,268.92**	**4,428,657.70**	**-4,428,657.70**	**-1,111,388.78**	**4,413,132.70**	**15,525.00**	**-1,095,863.78**	**4,403,474.70**	**9,658.00**	**4,403,474.70**	**0.00**	**9,658.00**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	28,336.42	0.00	28,336.42	0.00	28,336.42	28,336.42	-28,336.42	0.00	28,336.42	0.00	0.00	28,336.42	0.00	28,336.42	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	915,490.63	1,294,053.66	-378,565.03	0.00	-378,565.03	32,823.75	-32,823.75	-411,388.78	32,823.75	0.00	-411,388.78	32,823.75	0.00	32,823.75	0.00	0.00	100.00%	0.00%	-2,000,000.00	-2,000,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-MEI	ADQUICISION DE MAQUINARIA Y EQUIPO INDUSTRIAL	0.00	237,700.00	91,000.00	146,700.00	0.00	146,700.00	146,700.00	-146,700.00	0.00	146,700.00	0.00	0.00	146,700.00	0.00	146,700.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
			AF-MEI	ADQUICISION DE MAQUINARIA Y EQUIPO INDUSTRIAL	0.00	71,204.32	850.00	70,354.32	0.00	70,354.32	70,354.32	-70,354.32	0.00	70,354.32	0.00	0.00	70,354.32	0.00	70,354.32	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	1,495,465.13	2,190,636.13	-695,171.00	0.00	-695,171.00	4,829.00	-4,829.00	-700,000.00	4,829.00	0.00	-700,000.00	-4,829.00	9,658.00	-4,829.00	0.00	9,658.00	100.00%	0.00%	-2,000,000.00	-2,000,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	101,173.11	0.00	101,173.11	0.00	101,173.11	101,173.11	-101,173.11	0.00	101,173.11	0.00	0.00	101,173.11	0.00	101,173.11	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	12,397.53	0.00	12,397.53	0.00	12,397.53	12,397.53	-12,397.53	0.00	12,397.53	0.00	0.00	12,397.53	0.00	12,397.53	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,568,053.41	-10,568,053.41
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	550,622.40	53,020.11	497,602.37	0.00	497,602.37	497,602.37	-497,602.37	0.00	497,077.37	15,525.00	15,525.00	482,077.37	0.00	482,077.37	0.00	0.00	100.00%	0.00%	-2,000,000.00	-2,000,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	8,758.00	0.00	8,758.00	0.00	8,758.00	8,758.00	-8,758.00	0.00	8,758.00	0.00	0.00	8,758.00	0.00	8,758.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	72,721.59	59,958.39	12,763.20	0.00	12,763.20	12,763.20	-12,763.20	0.00	12,763.20	0.00	0.00	12,763.20	0.00	12,763.20	0.00	0.00	100.00%	0.00%	-2,000,000.00	-2,000,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	474,900.00	0.00	474,900.00	0.00	474,900.00	474,900.00	-474,900.00	0.00	474,900.00	0.00	0.00	474,900.00	0.00	474,900.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	310,000.00	0.00	310,000.00	0.00	310,000.00	310,000.00	-310,000.00	0.00	310,000.00	0.00	0.00	310,000.00	0.00	310,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,568,053.41	-10,568,053.41
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	4,226,000.00	1,500,000.00	2,726,000.00	0.00	2,726,000.00	2,726,000.00	-2,726,000.00	0.00	2,726,000.00	0.00	0.00	2,726,000.00	0.00	2,726,000.00	0.00	0.00	100.00%	0.00%	-2,000,000.00	-2,000,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
18				**OTROS SERVICIOS GENERALES**	**19,097,862.07**	**326,533,836.85**	**337,659,473.39**	**7,972,225.53**	**0.00**	**7,972,225.53**	**2,733,614.31**	**-2,733,614.31**	**5,238,611.22**	**2,733,614.30**	**0.01**	**5,238,611.23**	**2,509,340.18**	**224,274.12**	**2,496,101.15**	**13,239.03**	**237,513.15**								
		M019		**Administración Eficiente de la Función Pública**	**0.00**	**45,430.00**	**0.00**	**45,430.00**	**0.00**	**45,430.00**	**45,430.00**	**-45,430.00**	**0.00**	**45,430.00**	**0.00**	**0.00**	**38,586.00**	**6,844.00**	**38,586.00**	**0.00**	**6,844.00**								
			AF-OEQ	ADQUCISION DE OTROS EQUIPOS DE ADMON	0.00	30,176.00	0.00	30,176.00	0.00	30,176.00	30,176.00	-30,176.00	0.00	30,176.00	0.00	0.00	23,332.00	6,844.00	23,332.00	0.00	6,844.00	100.00%	0.00%	-350,000.00	-350,000.00	100.00%	0.00%	-504,915.94	-504,915.94
			AF-OEQ	ADQUCISION DE OTROS EQUIPOS DE ADMON	0.00	9,106.00	0.00	9,106.00	0.00	9,106.00	9,106.00	-9,106.00	0.00	9,106.00	0.00	0.00	9,106.00	0.00	9,106.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-457,530.17	-457,530.17
			AF-OEQ	ADQUCISION DE OTROS EQUIPOS DE ADMON	0.00	6,148.00	0.00	6,148.00	0.00	6,148.00	6,148.00	-6,148.00	0.00	6,148.00	0.00	0.00	6,148.00	0.00	6,148.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-6,148.00	-6,148.00
		O012		**Rediseño e Innovación Gubernamental**	**19,097,862.07**	**324,927,871.27**	**337,516,222.35**	**6,509,510.99**	**0.00**	**6,509,510.99**	**1,270,899.77**	**-1,270,899.77**	**5,238,611.22**	**1,270,899.76**	**0.01**	**5,238,611.23**	**1,133,238.98**	**137,660.78**	**1,119,999.96**	**13,239.02**	**150,899.80**								
			ADQ-LII	ADQUISICION DE LICENCIAS INFORMATICAS INTELECTUALES	215,926.02	2,219,574.57	2,310,051.37	55,449.22	0.00	55,449.22	55,449.22	-55,449.22	0.00	55,449.22	0.00	0.00	55,449.22	0.00	55,449.21	0.01	0.01	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64
			AF-APDEP	ADQ DE APARATOS DEPORTIVOS	1.00	10.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64
			AF-ART	ADQ. DE EQUIPO DE BIENES ARTISTICOS	1.00	10.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64
			AF-CAM	ADQ. DE CAMARAS FOTOGRAFICAS Y VIDEO	1.00	10.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	2,488,611.22	102,234.81	25,155.78	2,565,690.25	0.00	2,565,690.25	77,079.03	-77,079.03	2,488,611.22	77,079.03	0.00	2,488,611.22	77,079.03	0.00	77,079.03	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-173,771.84	-173,771.84
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	2,488,611.22	82,935,568.41	85,071,273.38	352,906.25	0.00	352,906.25	352,906.25	-352,906.25	0.00	352,906.25	0.00	0.00	352,906.25	0.00	352,906.25	0.00	0.00	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64
			AF-COM	ADQ. DE EQUIPO DE COMUNICACION	1,500,000.00	9,102,971.93	10,569,770.49	34,201.44	0.00	34,201.44	34,201.44	-34,201.44	0.00	34,201.44	0.00	0.00	34,201.44	0.00	34,201.44	0.00	0.00	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64
			AF-EAV	ADQUISICION DE EQUIPO DE AUDIO Y DE VIDEO	112,000.00	1,023,805.60	1,148,281.28	7,524.32	0.00	7,524.32	7,524.32	-7,524.32	0.00	7,524.32	0.00	0.00	7,524.32	0.00	7,524.32	0.00	0.00	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64
			AF-EGE	ADUISICION DE EQUIPO DE GENERACION ELECTRICA APARATOS Y ACCESORIOS	60,000.00	600,000.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64
			AF-EQMED	ADQ. EQUIPO MEDICO Y DE LABORATORIO	550,000.00	3,816,551.72	4,366,551.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-13,859,250.83	-13,859,250.83	100.00%	0.00%	-703,773.64	-703,773.64

			AF-HEM	ADQ. DE HERRAMIENTAS Y MAQUINAS	22,000.00	5,067.70	27,067.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-13,819,250.81	-13,819,250.81	100.00%	0.00%	-718,773.64	-718,773.64
			AF-IML	ADQUISICION DE INSTRUMENTAL MEDICO Y DE LAEORATORIO	350,700.82	4,507,856.48	5,058,557.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-13,819,250.81	-13,819,250.81	100.00%	0.00%	-718,773.64	-718,773.64
			AF-MAQ	ADQ. DE MAQUINARIA Y EQUIPO	1.00	10.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-13,819,250.81	-13,819,250.81	100.00%	0.00%	-718,773.64	-718,773.64
			AF-MEAGROP	ADQ. DE MAQUINARIA Y EQUIPO AGROPECUARIO	1.00	9.70	10.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-13,819,250.81	-13,819,250.81	100.00%	0.00%	-718,773.64	-718,773.64
			AF-MEI	ADQUICISION DE MAQUINARIA Y EQUIPO INDUSTRIAL	200,000.00	1,671,836.95	1,871,836.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-13,819,250.81	-13,819,250.81	100.00%	0.00%	-718,773.64	-718,773.64
			AF-MNO	ADQ. DE MOBILIARIO EXCEPTO DE OFICINA	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-173,771.84	-173,771.84
			AF-MND	ADQ. DE MOBILIARIO EXCEPTO DE OFICINA	200,000.00	1,545,549.92	1,721,967.52	23,512.00	0.00	23,512.00	23,512.00	0.00	23,512.00	0.00	0.00	8,694.00	14,818.00	8,694.00	0.00	14,818.00	100.00%	0.00%	-13,819,250.81	-13,819,250.81	100.00%	0.00%	-718,773.64	-718,773.64
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	1,550,000.00	74,770.02	1.21	1,624,768.81	0.00	1,624,768.81	74,768.81	-74,768.81	1,550,000.00	74,768.81	1,550,000.00	28,535.81	-46,233.00	24,122.81	4,413.00	50,646.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-173,771.84	-173,771.84
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	1,550,000.00	67,592,618.98	68,922,742.76	219,876.22	0.00	219,876.22	219,876.22	-219,876.22	0.00	219,876.21	0.01	0.01	160,537.19	59,339.02	151,711.19	8,826.00	68,165.02	100.00%	0.00%	-13,819,250.81	-13,819,250.81	100.00%	0.00%	-718,773.64	-718,773.64
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	1,000,000.00	21,924.00	0.00	1,021,924.00	0.00	1,021,924.00	21,924.00	-21,924.00	1,000,000.00	21,924.00	1,000,000.00	21,924.00	0.00	21,924.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-173,771.84	-173,771.84
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	1,000,000.00	6,154,832.25	7,139,228.65	16,623.60	0.00	16,623.60	16,623.60	-16,623.60	0.00	16,623.60	0.00	0.00	11,983.60	4,640.00	11,983.60	0.00	4,640.00	100.00%	0.00%	-13,819,250.81	-13,819,250.81	100.00%	0.00%	-718,773.64	-718,773.64
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	890,000.00	6,545,863.20	7,408,292.61	27,570.59	0.00	27,570.59	27,570.59	-27,570.59	0.00	27,570.59	0.00	0.00	27,570.59	0.00	27,570.59	0.00	0.00	100.00%	0.00%	-13,819,250.81	-13,819,250.81	100.00%	0.00%	-718,773.64	-718,773.64
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	158,993.20	107,953.20	51,040.00	0.00	51,040.00	51,040.00	-51,040.00	0.00	51,040.00	0.00	0.00	51,040.00	0.00	51,040.00	0.00	0.00	100.00%	0.00%	-13,819,250.81	-13,819,250.81	100.00%	0.00%	-718,773.64	-718,773.64
			AF-SOF	ADQ. DE SOFTWARE	2,500,000.00	14,559,561.27	17,059,561.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-13,819,250.81	-13,819,250.81	100.00%	0.00%	-718,773.64	-718,773.64
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	2,000,000.00	121,939,440.73	123,939,440.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-13,819,250.81	-13,819,250.81	100.00%	0.00%	-718,773.64	-718,773.64
			AF-CAM	ADQ. DE CAMARAS FOTOGRAFICAS Y VIDEO	0.00	12,412.00	0.00	12,412.00	0.00	12,412.00	12,412.00	-12,412.00	0.00	12,412.00	0.00	0.00	12,412.00	0.00	12,412.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-308,354.29	-308,354.29
			AF-HEM	ADQ. DE HERRAMIENTAS Y MAQUINAS	0.00	31,704.42	12,295.40	19,409.02	0.00	19,409.02	19,409.02	-19,409.02	0.00	19,409.02	0.00	0.00	19,409.02	0.00	19,409.02	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-308,354.29	-308,354.29
			AF-MEI	ADQUICISION DE MAQUINARIA Y EQUIPO INDUSTRIAL	0.00	7,946.00	0.00	7,946.00	0.00	7,946.00	7,946.00	-7,946.00	0.00	7,946.00	0.00	0.00	7,946.00	0.00	7,946.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-308,354.29	-308,354.29
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	69,201.17	0.00	69,201.17	0.00	69,201.17	69,201.17	-69,201.17	0.00	69,201.17	0.00	0.00	65,198.01	4,003.16	65,198.00	0.01	4,003.17	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-308,354.29	-308,354.29
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	0.00	17,042.56	0.00	17,042.56	0.00	17,042.56	17,042.56	-17,042.56	0.00	17,042.56	0.00	0.00	13,144.96	3,897.60	13,144.96	0.00	3,897.60	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-308,354.29	-308,354.29
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	4,650.00	0.00	4,650.00	0.00	4,650.00	4,650.00	-4,650.00	0.00	4,650.00	0.00	0.00	0.00	4,650.00	0.00	0.00	4,650.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-308,354.29	-308,354.29
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	60,823.54	28,130.00	32,693.54	0.00	32,693.54	32,693.54	-32,693.54	0.00	32,693.54	0.00	0.00	32,693.54	0.00	32,693.54	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-308,354.29	-308,354.29
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	145,000.00	0.00	145,000.00	0.00	145,000.00	145,000.00	-145,000.00	0.00	145,000.00	0.00	0.00	145,000.00	0.00	145,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-308,354.29	-308,354.29
		0014		**Reforma a la Normatividad Municipal**	**0.00**	**247,667.04**	**113,105.99**	**134,561.05**	**0.00**	**134,561.05**	**134,561.05**	**-134,561.05**	**0.00**	**134,561.05**	**0.00**	**0.00**	**134,561.05**	**0.00**	**134,561.05**	**0.00**	**0.00**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	154,826.69	67,625.01	87,201.87	0.00	87,201.87	87,201.87	-87,201.87	0.00	87,201.87	0.00	0.00	87,201.87	0.00	87,201.87	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-134,561.05	-134,561.05
			AF-EAV	ADQUISICION DE EQUIPO DE AUDIO Y DE VIDEO	0.00	6,150.32	0.00	6,150.32	0.00	6,150.32	6,150.32	-6,150.32	0.00	6,150.32	0.00	0.00	6,150.32	0.00	6,150.32	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-134,561.05	-134,561.05
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	48,610.00	45,410.00	3,180.00	0.00	3,180.00	3,180.00	-3,180.00	0.00	3,180.00	0.00	0.00	3,180.00	0.00	3,180.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-134,561.05	-134,561.05
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	0.00	2,417.84	0.98	2,416.86	0.00	2,416.86	2,416.86	-2,416.86	0.00	2,416.86	0.00	0.00	2,416.86	0.00	2,416.86	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-134,561.05	-134,561.05
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	35,612.00	0.00	35,612.00	0.00	35,612.00	35,612.00	-35,612.00	0.00	35,612.00	0.00	0.00	35,612.00	0.00	35,612.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-134,561.05	-134,561.05
		0113		**Difusión de la Función Pública**	**0.00**	**1,312,668.54**	**30,145.05**	**1,282,723.49**	**0.00**	**1,282,723.49**	**1,282,723.49**	**-1,282,723.49**	**0.00**	**1,282,723.49**	**0.00**	**0.00**	**1,202,954.15**	**79,769.34**	**1,202,954.14**	**0.01**	**79,769.35**								
			AF-CAM	ADQ. DE CAMARAS FOTOGRAFICAS Y VIDEO	0.00	392,275.30	0.00	392,275.30	0.00	392,275.30	392,275.30	-392,275.30	0.00	392,275.30	0.00	0.00	326,920.57	55,354.81	326,920.57	0.00	55,354.81	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,282,723.49	-1,282,723.49
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	116,071.10	10,647.23	105,423.87	0.00	105,423.87	105,423.87	-105,423.87	0.00	105,423.87	0.00	0.00	105,423.87	0.00	105,423.87	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,282,723.49	-1,282,723.49
			AF-COM	ADQ. DE EQUIPO DE COMUNICACION	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	9,000.00	-9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,282,723.49	-1,282,723.49
			AF-EAV	ADQUISICION DE EQUIPO DE AUDIO Y DE VIDEO	0.00	176,234.04	19,491.42	156,712.62	0.00	156,712.62	156,712.62	-156,712.62	0.00	156,712.62	0.00	0.00	156,712.62	0.00	156,712.62	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,282,723.49	-1,282,723.49
			AF-MNO	ADQ. DE MOBILIARIO EXCEPTO DE OFICINA	0.00	37,748.56	6.40	37,742.16	0.00	37,742.16	37,742.16	-37,742.16	0.00	37,742.16	0.00	0.00	37,742.16	0.00	37,742.16	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,282,723.49	-1,282,723.49
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	365,138.32	0.00	365,138.32	0.00	365,138.32	365,138.32	-365,138.32	0.00	365,138.32	0.00	0.00	340,723.78	24,414.54	340,723.78	0.00	24,414.54	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,282,723.49	-1,282,723.49
			AF-OEQ	ADQUICISION DE OTROS EQUIPOS DE ADMON	0.00	81,854.00	0.00	81,854.00	0.00	81,854.00	81,854.00	-81,854.00	0.00	81,854.00	0.00	0.00	81,854.00	0.00	81,854.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,282,723.49	-1,282,723.49
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	19,355.14	0.00	19,355.14	0.00	19,355.14	19,355.14	-19,355.14	0.00	19,355.14	0.00	0.00	19,355.15	-0.01	19,355.14	0.01	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,282,723.49	-1,282,723.49
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	125,222.00	0.00	125,222.00	0.00	125,222.00	125,222.00	-125,222.00	0.00	125,222.00	0.00	0.00	125,222.00	0.00	125,222.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,282,723.49	-1,282,723.49
	21			**PROTECCIÓN AMBIENTAL**	**0.00**	**530,218.18**	**6,100.88**	**524,117.30**	**0.00**	**524,117.30**	**524,117.30**	**-524,117.30**	**0.00**	**524,117.30**	**0.00**	**0.00**	**524,117.30**	**0.00**	**524,117.30**	**0.00**	**0.00**								
		E059		**Educación ambiental para la sustentabilidad**	**0.00**	**530,218.18**	**6,100.88**	**524,117.30**	**0.00**	**524,117.30**	**524,117.30**	**-524,117.30**	**0.00**	**524,117.30**	**0.00**	**0.00**	**524,117.30**	**0.00**	**524,117.30**	**0.00**	**0.00**								
			AF-ART	ADQ. DE EQUIPO DE BIENES ARTISTICOS	0.00	5,397.20	4.80	5,392.40	0.00	5,392.40	5,392.40	-5,392.40	0.00	5,392.40	0.00	0.00	5,392.40	0.00	5,392.40	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-524,117.30	-524,117.30
			AF-COM	ADQ. DE EQUIPO DE COMUNICACION	0.00	57,007.20	4.80	57,002.40	0.00	57,002.40	57,002.40	-57,002.40	0.00	57,002.40	0.00	0.00	57,002.40	0.00	57,002.40	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-524,117.30	-524,117.30
			AF-HEM	ADQ. DE HERRAMIENTAS Y MAQUINAS	0.00	44,714.94	0.00	44,714.94	0.00	44,714.94	44,714.94	-44,714.94	0.00	44,714.94	0.00	0.00	44,714.94	0.00	44,714.94	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-524,117.30	-524,117.30
			AF-MEI	ADQUICISION DE MAQUINARIA Y EQUIPO INDUSTRIAL	0.00	13,067.53	0.00	13,067.53	0.00	13,067.53	13,067.53	-13,067.53	0.00	13,067.53	0.00	0.00	13,067.53	0.00	13,067.53	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-524,117.30	-524,117.30
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	8,639.96	0.00	8,639.96	0.00	8,639.96	8,639.96	-8,639.96	0.00	8,639.96	0.00	0.00	8,639.96	0.00	8,639.96	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-524,117.30	-524,117.30
			AF-OEQT	ADQ. DE OTROS EQUIPOS DE TRANSPORTE	0.00	13,006.04	1.28	13,004.76	0.00	13,004.76	13,004.76	-13,004.76	0.00	13,004.76	0.00	0.00	13,004.76	0.00	13,004.76	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-524,117.30	-524,117.30
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	56,123.31	6,090.00	50,033.31	0.00	50,033.31	50,033.31	-50,033.31	0.00	50,033.31	0.00	0.00	50,033.31	0.00	50,033.31	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-524,117.30	-524,117.30
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	22,272.00	0.00	22,272.00	0.00	22,272.00	22,272.00	-22,272.00	0.00	22,272.00	0.00	0.00	22,272.00	0.00	22,272.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-524,117.30	-524,117.30
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	310,000.00	0.00	310,000.00	0.00	310,000.00	310,000.00	-310,000.00	0.00	310,000.00	0.00	0.00	310,000.00	0.00	310,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-524,117.30	-524,117.30
	22			**VIVIENDA Y SERVICIOS A LA COMUNIDAD**	**0.00**	**214,206,346.25**	**36,170,458.19**	**178,037,888.06**	**0.00**	**178,037,888.06**	**178,037,888.00**	**-178,037,888.00**	**0.06**	**163,582,278.33**	**14,455,609.67**	**14,455,609.73**	**159,578,861.96**	**4,003,416.37**	**159,578,862.05**	**-0.09**	**4,003,416.28**								
		K061		**Programa Integral de Edificacion**	**0.00**	**40,833,036.81**	**1,044,910.45**	**39,788,126.36**	**0.00**	**39,788,126.36**	**39,788,126.35**	**-39,788,126.35**	**0.01**	**37,719,533.11**	**2,068,593.24**	**2,068,593.25**	**37,040,862.03**	**679,671.08**	**37,040,862.02**	**0.01**	**678,671.09**								
			7001/2023 SM	REHAB TEATRO ALBERTO M. ALVARADO RM001/2023	0.00	28,834.20	0.00	28,834.20	0.00	28,834.20	28,834.20	-28,834.20	0.00	28,834.20	0.00	0.00	28,834.20	0.00	28,834.20	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-39,788,126.36	-39,788,126.36
			7002/2023 SM	REHAB CENTRO DE CONVENCIONES FCO ZARCO RM001/2023	0.00	35,377.29	0.00	35,377.29	0.00	35,377.29	35,377.29	-35,377.29	0.00	35,377.29	0.00	0.00	35,377.29	0.00	35,377.29	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-39,788,126.36	-39,788,126.36
			7003/2023 SM	REHAB DE BAÑOS EN PLAZA DE ARMAS	0.00	457,765.27	0.03	457,765.24	0.00	457,765.24	457,765.23	-457,765.23	0.01	457,765.24	-0.01	0.00	457,765.24	0.01	457,765.23	0.00	0.01	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-39,788,126.36	-39,788,126.36
			7004/2023 SM	RASTRO DE CALLES EN EJIDOS BUCARELI MANILA JUNCO	0.00	407,160.00	0.00	407,160.00	0.00	407,160.00	407,160.00	-407,160.00	0.00	407,160.00	0.00	0.00	407,160.00	0.00	407,160.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-39,788,126.36	-39,788,126.36
			7005/2023 SM	RASTREO DE C. EN EJ POPULAR CONSUELO PASTOR ROUAIX	0.00	405,072.00	0.00	405,072.00	0.00	405,072.00	405,072.00	-405,072.00	0.00	405,072.00	0.00	0.00	405,072.00	0.00	405,072.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-39,788,126.36	-39,788,126.36
			7006/2023 SM	FABRICACION DE TECHUMBRE EXPOFERIA	0.00	372,120.77	0.00	372,120.77	0.00	372,120.77	372,120.77	-372,120.77	0.00	372,120.77	0.00	0.00	372,120.77	0.00	372,120.77	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-39,788,126.36	-39,788,126.36
			7008/2023 SM	ADECUACION DE LAS OFICINAS DE SRE RM007/2023	0.00	1,561,229.23	0.00	1,561,229.23	0.00	1,561,229.23	1,561,229.23	-1,561,229.23	0.00	1,561,229.23	0.00	0.00	1,561,229.23	0.00	1,561,229.23	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-39,788,126.36	-39,788,126.36
			7009/2023 SM	ADECUACION DE LOS BAÑOS EN CUARTEL MILITAR	0.00	357,041.57	0.09	357,041.68	0.00	357,041.68	357,041.68	-357,041.68	0.00	357,041.68	0.00	0.00	357,041.68	0.00	357,041.68	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-39,788,126.36	-39,788,126.36
			7010/2023 R33	CONSTRUCCION DE CUARTO DORMITORIO 4X4 MTS 47 ACC A REALIZARSE EN DIV LOCALIDADES URBANAS Y RURALES	0.00	4,409,222.26	0.00	4,409,222.26	0.00	4,409,222.26	4,409,222.26	-4,409,222.26	0.00	4,409,222.26	0.00	0.00	4,409,222.26	0.00	4,409,222.25	0.01	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-39,788,126.36	-39,788,126.36
			7011/2023 R33	CONST DE 4X4 ACC DIV LOCALIDADES URB Y RURALES	0.00	3,669,975.29	0.00	3,669,975.29	0.00	3,669,975.29	3,669,975.29	-3,669,975.29	0.00	3,669,975.30	-0.01	-0.01	3,669,975.30	0.00	3,669,975.30	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-39,788,126.36	-39,788,126.36
			7012/2023 GM	CONST BARDA PERIMETRAL EN DEPORTIVA FCO	0.00	357,638.22	0.00	357,638.22	0.00	357,638.22	357,638.22	-357,638.22	0.00	357,638.22	0.00	0.00	357,638.22	0.00	357,638.22	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-39,788,126.36	-39,788,126.36

		7012/2023 R33	REHA DE BARDAS PERIMETRALES, BEBEDEROS Y SERV SANITARIOS DIVERSOS PLANTELES	0.00	2,009,206.11	23,072.83	1,982,133.28	0.00	1,982,133.28	1,982,133.28	-1,982,133.28	0.00	1,982,133.28	0.00	0.00	1,982,133.28	0.00	1,982,133.28	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7013/2023 RM	REPARACION BARDA PERIMETRAL EN SEC MA DOLORES	0.00	17,052.00	0.00	17,052.00	0.00	17,052.00	17,052.00	-17,052.00	0.00	17,052.00	0.00	0.00	17,052.00	0.00	17,052.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7014/2023 RM	INSTALACION DE CUBIERTA DE LAMINA EN AREA DE INFORMATICAY EN ESCALERAS DEL SEGUNDO PISO DEL EDIF DE LA PRESIDENCIA	0.00	877,888.00	0.00	877,888.00	0.00	877,888.00	877,888.00	-877,888.00	0.00	877,888.00	0.00	0.00	877,888.00	0.00	877,888.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7016/2023 RM	ACONDICIONAMIENTO Y EQUIPAMENTO DEL EDIFICIO DE PRESIDENCIA	0.00	4,810,875.57	0.00	4,810,875.57	0.00	4,810,875.57	4,810,875.57	-4,810,875.57	0.00	4,810,875.57	0.00	0.00	4,810,875.57	0.00	4,810,875.57	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7020/2023 RM	INSTALACION DE CABLEADO ESTRUCTURADO EN EL EDIFICIO DE SALUD ANEXO A LA PRESIDENCIA	0.00	813,394.17	0.00	813,394.17	0.00	813,394.17	813,394.17	-813,394.17	0.00	813,394.17	0.00	0.00	813,394.17	0.00	813,394.17	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7027/2023 RM	TRABAJOS DE CONST DE BAÑOS Y BARDA SALON EVENTOS EJIDO CALIFORNIA	0.00	306,242.70	0.00	306,242.70	0.00	306,242.70	306,242.70	-306,242.70	0.00	306,242.70	0.00	0.00	306,242.70	0.00	306,242.70	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7032/2023 RM	CONSTR DE BANQUETA EN PLAZA PRINCIPAL EJ COMPETENCIA	0.00	276,190.46	0.00	276,190.46	0.00	276,190.46	276,190.46	-276,190.46	0.00	276,190.46	0.00	0.00	276,190.46	0.00	276,190.46	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7033/2023 RM	RASTREO Y RENIVELACION TERRENO EJ SAN JOSE DE VIÑEDO	0.00	371,200.00	0.00	371,200.00	0.00	371,200.00	371,200.00	-371,200.00	0.00	371,200.00	0.00	0.00	371,200.00	0.00	371,200.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7034/2023 RM	SEMAFORIZACION BLVD CARLOS HERRERA Y C DGO	0.00	652,945.32	0.00	652,945.32	0.00	652,945.32	652,945.32	-652,945.32	0.00	652,945.32	0.00	0.00	652,945.32	0.00	652,945.32	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7035/2023 RM	REHAB EN AREAS INTERIORES Y EXTERIORES PALEQUE EXPOFERIA	0.00	1,866,322.54	0.00	1,866,322.54	0.00	1,866,322.54	1,866,322.54	-1,866,322.54	0.00	1,866,322.53	0.01	0.01	1,866,322.53	0.00	1,866,322.53	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7036/2023 RM	REHAB DE FACHADA EN CENTRO DE CONVENCIONES	0.00	594,599.59	0.00	594,599.59	0.00	594,599.59	594,599.59	-594,599.59	0.00	594,599.59	0.00	0.00	594,599.59	0.00	594,599.59	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7038/2023 RM	CONSTR DE BARDA PERIMETRAL PANTEON GUADALUPE VICTORIA UB E C. AGUAMARINA	0.00	221,487.11	0.00	221,487.11	0.00	221,487.11	221,487.11	-221,487.11	0.00	221,487.11	0.00	0.00	221,487.11	0.00	221,487.11	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7043/2023 RM	ADEC DE LAS OFICINAS EXT SEGUNTA ET CANC OBRA PROC	0.00	223,870.29	0.00	223,870.29	0.00	223,870.29	223,870.29	-223,870.29	0.00	223,870.29	0.00	0.00	223,870.29	0.00	223,870.29	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7048/2023 RM	CONST DE VELATORIO UB EN PANTEON MPAL	0.00	1,677,497.12	0.00	1,677,497.12	0.00	1,677,497.12	1,677,497.12	-1,677,497.12	0.00	973,514.05	703,973.07	703,973.07	973,514.05	0.00	973,514.05	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7049/2023 RM	CONST OBRA CIVIL Y SEMAFOR BLVD EJ MEX Y PROL MADERO	0.00	411,800.00	8,816.00	402,984.00	0.00	402,984.00	402,984.00	-402,984.00	0.00	402,984.00	0.00	0.00	402,984.00	0.00	402,984.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7052/2023 RM	CONST DE CAPILLA UB EN ELPANTEON MPAL VERGEL	0.00	1,356,172.03	0.00	1,356,172.03	0.00	1,356,172.03	1,356,172.03	-1,356,172.03	0.00	682,979.67	673,192.36	673,192.36	682,979.67	0.00	682,979.67	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7053/2023 RM	CONST DE PORTICO ACC AL PATEON VERGEL	0.00	383,936.16	0.00	383,936.16	0.00	383,936.16	383,936.16	-383,936.16	0.00	0.00	383,936.16	383,936.16	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7055/2023 RM	CONST DE BARDA PERIMETRAL EN PANTEON GOMEZ PALACIO	0.00	1,421,144.54	0.00	1,421,144.54	0.00	1,421,144.54	1,421,144.54	-1,421,144.54	0.00	1,113,652.88	307,491.66	307,491.66	1,113,652.88	0.00	1,113,652.88	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7069/2023 RM	SUM Y COLOC DE HERRERIA Y EQ.	0.00	1,222,159.69	407,075.42	815,083.27	0.00	815,083.27	815,083.27	-815,083.27	0.00	815,083.27	0.00	0.00	815,083.27	0.00	815,083.27	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7070/2023 RM	SUM Y COLOC DE BANCAS CONTENEDORES Y EQU EN PANTEON	0.00	407,075.42	0.00	407,075.42	0.00	407,075.42	407,075.42	-407,075.42	0.00	407,075.42	0.00	0.00	407,075.42	0.00	407,075.42	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7072/2023 RM	CONST LINEA MEDIA TENSION EN PANTEON MPAL	0.00	872,696.14	0.00	872,696.14	0.00	872,696.14	872,696.14	-872,696.14	0.00	872,696.14	0.00	0.00	872,696.14	0.00	872,696.14	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7073/2023 RM	AMPLIACION DE OFICINAS DE SDARE EN EDIFICIO UB EN AV FCO I MADERO	0.00	78,810.42	0.00	78,810.42	0.00	78,810.42	78,810.42	-78,810.42	0.00	78,810.42	0.00	0.00	78,810.42	0.00	78,810.42	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7079/2023 RM	CONST GUARNICION PISO CONCRETO ACC AL PANTON	0.00	511,130.45	0.00	511,130.45	0.00	511,130.45	511,130.45	-511,130.45	0.00	511,130.45	0.00	0.00	511,130.45	0.00	511,130.45	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		7080/2023 RM	CONST ALUMBRADO PUB EN PANTEON MPAL UB EJ VERGEL	0.00	1,363,132.92	0.00	1,363,132.92	0.00	1,363,132.92	1,363,132.92	-1,363,132.92	0.00	1,363,132.92	0.00	0.00	1,363,132.92	0.00	1,363,132.92	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		AF-CHP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	544,049.06	478,714.22	65,334.87	0.00	65,334.87	65,334.87	-65,334.87	0.00	65,334.87	0.00	0.00	65,334.87	0.00	65,334.87	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		AF-COM	ADQ. DE EQUIPO DE COMUNICACION	0.00	141,109.13	0.00	141,109.13	0.00	141,109.13	141,109.13	-141,109.13	0.00	141,109.13	0.00	0.00	0.00	141,109.13	0.00	141,109.13	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		AF-EAV	ADQUISICION DE EQUIPO DE AUDIO Y DE VIDEO	0.00	36,701.14	0.00	36,701.14	0.00	36,701.14	36,701.14	-36,701.14	0.00	36,701.14	0.00	0.00	36,701.14	0.00	36,701.14	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		AF-EGE	ADUISICION DE EQUIPO DE GENERACION ELECTRICA APARATOS Y ACCESORIOS	0.00	203,087.00	0.00	203,087.00	0.00	203,087.00	203,087.00	-203,087.00	0.00	203,087.00	0.00	0.00	203,087.00	0.00	203,087.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		AF-HEM	ADQ. DE HERRAMIENTAS Y MAQUINAS	0.00	256,712.91	127,231.32	129,481.59	0.00	129,481.59	129,481.59	-129,481.59	0.00	129,481.59	0.00	0.00	129,481.59	0.00	129,481.59	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		AF-MIO	ADQ. DE MOBILIARIO EXCEPTO DE OFICINA	0.00	564,339.88	0.00	564,339.88	0.00	564,339.88	564,339.88	-564,339.88	0.00	564,339.88	0.00	0.00	260,524.28	303,815.60	260,524.28	0.00	303,815.60	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	1,752,912.22	0.00	1,752,912.22	0.00	1,752,912.22	1,752,912.22	-1,752,912.22	0.00	1,752,912.22	0.00	0.00	1,619,307.71	133,604.51	1,619,307.70	0.01	133,604.52	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		AF-OEQ	ADQUCISION DE OTROS EQUIPOS DE ADMON	0.00	8,769.60	0.00	8,769.60	0.00	8,769.60	8,769.60	-8,769.60	0.00	8,769.60	0.00	0.00	8,769.60	0.00	8,769.60	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	442,398.40	0.52	442,397.88	0.00	442,397.88	442,397.88	-442,397.88	0.00	442,397.88	0.00	0.00	378,957.20	63,440.68	378,957.20	0.00	63,440.68	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	1,017,636.35	0.00	1,017,636.35	0.00	1,017,636.35	1,017,636.35	-1,017,636.35	0.00	1,017,636.35	0.00	0.00	1,017,636.35	0.00	1,017,636.35	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		AF-SOF	ADQ. DE SOFTWARE	0.00	252,476.90	0.00	252,476.90	0.00	252,476.90	252,476.90	-252,476.90	0.00	252,476.90	0.00	0.00	252,476.90	0.00	252,476.90	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
		AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	778,600.00	0.00	778,600.00	0.00	778,600.00	778,600.00	-778,600.00	0.00	778,600.00	0.00	0.00	778,600.00	0.00	778,600.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-29,798,126.30	-29,798,126.30
	K062		**Programa de eficiencia energetica**	**0.00**	**14,093,664.83**	**7,617,855.77**	**6,475,809.06**	**0.00**	**6,475,809.06**	**6,475,809.05**	**-6,475,809.05**	**0.01**	**6,475,809.07**	**-0.02**	**-0.01**	**6,475,808.95**	**0.12**	**6,475,809.05**	**-0.10**	**0.02**								
		7002/2023 R33	REHAB DE ALUMBRADO PUBLICO SUM E INSTALACION PRIMERA ETAPA LERDO DE TEJADA BLVD ARMANDO DEL CASTILLO	0.00	5,555,501.73	2,821,252.16	2,734,249.57	0.00	2,734,249.57	2,734,249.57	-2,734,249.57	0.00	2,734,249.57	0.00	0.00	2,734,249.57	0.00	2,734,249.57	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-6,475,809.06	-6,475,809.06
		7003/2023 R33	REHAB DE ALUMBRADO PUBLICO SUM E INSTALACION SEG ETAPA LERDO DE TEJADA BLVD ARMANDO DEL CASTILLO	0.00	4,444,498.25	4,444,498.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-6,475,809.06	-6,475,809.06
		7013/2023 R33	REHAB DE ALUMBRADO TERCERA ET ARMANDO DEL CASTILLO	0.00	1,434,651.23	0.00	1,434,651.23	0.00	1,434,651.23	1,434,651.23	-1,434,651.23	0.00	1,434,651.23	0.00	0.00	1,434,651.23	0.00	1,434,651.23	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-6,475,809.06	-6,475,809.06
		7027/2023 R33	REHAB DE ALUMBRADO COLONIA EL DORADO EN LAS CALLES BLVD SANCHEZ MADARIAGA	0.00	808,688.76	0.00	808,688.76	0.00	808,688.76	808,688.75	-808,688.75	0.01	808,688.76	-0.01	0.00	808,688.76	0.06	808,688.76	-0.06	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-6,475,809.06	-6,475,809.06
		7028/2023 R33	REHAB DE ALUMBRADO PUBLCO PLAZA RUBEN JARMILLO	0.00	177,717.45	1,950.39	175,767.07	0.00	175,767.07	175,767.07	-175,767.07	0.00	175,767.07	0.00	0.00	175,767.06	0.01	175,767.06	0.01	0.01	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-6,475,809.06	-6,475,809.06
		7029/2023 R33	REHAB DE ALUMBRADO PUBLICO EN PLAZA DE LA BOLA COL FIDEL VELAZQUEZ	0.00	504,957.30	350,154.96	154,802.42	0.00	154,802.42	154,802.42	-154,802.42	0.00	154,802.42	0.00	0.00	154,802.42	0.00	154,802.42	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-6,475,809.06	-6,475,809.06
		7030/2023 R33	REHAB DE ALUMBRADO PUBLICO PLAZA COL. 5 DE MAYO EN LAS CALLES ADOLFO LOPEZ	0.00	1,167,650.01	0.00	1,167,650.01	0.00	1,167,650.01	1,167,650.01	-1,167,650.01	0.00	1,167,650.02	-0.01	-0.01	1,167,643.97	0.05	1,167,650.01	-0.04	0.01	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-6,475,809.06	-6,475,809.06
	K064		**Programa de mantenimiento urbano**	**0.00**	**16,662,355.28**	**4,495,866.11**	**12,166,489.17**	**0.00**	**12,166,489.17**	**12,166,489.16**	**-12,166,489.16**	**0.01**	**12,166,489.16**	**0.00**	**0.01**	**12,166,489.16**	**0.00**	**12,166,489.16**	**0.00**	**0.00**								
		7004/2023 R33	CONST DE CAMINO RURAL EN ACC EJ COMPETENCIA	0.00	3,012,061.25	0.00	3,012,061.25	0.00	3,012,061.25	3,012,061.25	-3,012,061.25	0.01	3,012,061.26	-0.01	0.00	3,012,061.26	0.00	3,012,061.25	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,166,459.17	-12,166,459.17
		7005/2023 R33	REHABILITACION Y CONSTRUCCION DE CAMINO RURAL EN ACC A LA COLONIA LA POPULAR ENTRE CARR A LA ESMERALDA Y ENTRADA PRINCIPAL DEL EJIDO	0.00	1,445,000.00	1,445,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,166,459.17	-12,166,459.17
		7006/2023 R33	REHAB Y CONSTRUCCION DE CAMINO RURAL EN EJ VENCIA EN C. 8 PARALELO AL ACC FRONTIPAL DEL MPIO DE GOMEZ PALACIO	0.00	2,751,000.00	0.00	2,751,000.00	0.00	2,751,000.00	2,751,000.00	-2,751,000.00	0.00	2,751,000.00	0.00	0.00	2,751,000.00	0.00	2,751,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,166,459.17	-12,166,459.17
		7007/2023 R33	REHAB Y CONSTRUCCION DE CAMINO RURAL EN ACC PRINCIPAL AL EJIDO VICENTE NAVA ENTRE CARR ESMERALDA Y DOGNE TERMINA EJIDO	0.00	5,320,000.00	3,050,866.02	2,269,133.98	0.00	2,269,133.98	2,269,133.98	-2,269,133.98	0.00	2,269,133.97	0.01	0.01	2,269,133.97	0.00	2,269,133.97	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,166,459.17	-12,166,459.17
		7009/2023 R33	CONST DE CAMINO RURAL EN ACC PRINCIPAL A LA COL LA POPULAR	0.00	1,445,000.01	0.00	1,445,000.01	0.00	1,445,000.01	1,445,000.01	-1,445,000.01	0.00	1,445,000.01	0.00	0.00	1,445,000.01	0.00	1,445,000.01	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,166,459.17	-12,166,459.17
		7015/2023 R33 2023	CONSTRUCCION DE CAMINO RURAL UB EJ 6 DE OCT AV 6 DE OCT C. INDEPENDE	0.00	1,415,777.06	0.00	1,415,777.06	0.00	1,415,777.06	1,415,777.06	-1,415,777.06	0.00	1,415,777.06	0.00	0.00	1,415,777.06	0.00	1,415,777.06	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,166,459.17	-12,166,459.17
		7026/2023 R33	REHAB DE CAMINO RURAL EN CARR GRAGORIO GARCIA Y PLAZA PRINCIPAL	0.00	1,012,116.86	0.00	1,012,116.86	0.00	1,012,116.86	1,012,116.86	-1,012,116.86	0.00	1,012,116.86	0.00	0.00	1,012,116.86	0.00	1,012,116.86	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,166,459.17	-12,166,459.17
		AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	191,400.00	0.00	191,400.00	0.00	191,400.00	191,400.00	-191,400.00	0.00	191,400.00	0.00	0.00	191,400.00	0.00	191,400.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,166,459.17	-12,166,459.17
	K065		**Programa de Infraestructura vial**	**0.00**	**90,279,696.23**	**19,401,897.81**	**70,877,908.42**	**0.00**	**70,877,908.42**	**70,877,908.41**	**-70,877,908.41**	**0.01**	**59,137,351.92**	**11,740,556.49**	**11,740,556.50**	**58,144,495.38**	**992,856.54**	**58,144,495.38**	**0.00**	**992,856.54**								
		7001/2023 R33 VFHI	CONST DE VIALIDAD CON CARP ASF DOPAGPREGVEHEXT001/2023	0.00	14,587,759.52	7,198,657.08	7,389,102.44	0.00	7,389,102.44	7,389,102.44	-7,389,102.44	0.00	7,389,102.44	0.00	0.00	7,389,102.44	0.00	7,389,102.44	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7003/2023 R33	REHAB Y CONSTR DE VIALIDAD CON CARPETA ASF EN C. FILADELFIA	0.00	1,554,772.82	10,024.88	1,544,747.94	0.00	1,544,747.94	1,544,747.94	-1,544,747.94	0.00	1,544,747.94	0.00	0.00	1,544,747.94	0.00	1,544,747.94	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7002/2023 R33 VFHI	PAV ASF ENTREC JOSEFA ORTIZ Y SANCHEZ MADARIAGA	0.00	5,999,637.88	2,999,818.94	2,999,818.94	0.00	2,999,818.94	2,999,818.94	-2,999,818.94	0.00	2,999,818.94	0.00	0.00	2,999,818.94	0.00	2,999,818.94	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7000/2023 R33 VFHI	PAV ASF ENTREC. DEL CANAL Y C. LUIS VELMA LOC SAN IGNACIO	0.00	10,777,968.45	6,131,914.44	4,646,034.01	0.00	4,646,034.01	4,646,034.01	-4,646,034.01	0.00	4,646,034.01	0.00	0.00	4,646,034.01	0.00	4,646,034.01	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7007/2023 RM	CONST DE VIALIDAD DE ACC AL NUEVO PANTEON	0.00	4,822,901.97	0.00	4,822,901.97	0.00	4,822,901.97	4,822,901.97	-4,822,901.97	0.00	4,822,901.97	0.00	0.00	4,822,901.97	0.00	4,822,901.97	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7014/2023 R33	REHAB CONST VIALIDAD COL. STA ROSALIA	0.00	724,277.77	0.00	724,277.77	0.00	724,277.77	724,277.77	-724,277.77	0.00	724,277.77	0.00	0.00	724,277.77	0.00	724,277.77	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7015/2023 R33	REHAB DE VIALIDAD CON CARP ASF C. DONOTEO ARANGO COL.- FCO VILLA	0.00	345,896.85	0.00	345,896.85	0.00	345,896.85	345,896.85	-345,896.85	0.00	345,896.85	0.00	0.00	345,896.85	0.00	345,896.85	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7016/2023 R33	REHAB DE CARP ASF COL. SANTA ROSALIA	0.00	1,143,691.40	0.03	1,143,691.37	0.00	1,143,691.37	1,143,691.36	-1,143,691.36	0.01	1,143,691.36	0.00	0.01	1,143,691.36	0.00	1,143,691.36	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42

		7017/2023 R33	REHAB DE CARP ASF Y MEJORAMIENTO DE BASE EXISTENTE EN C. CLEMENTE SAN IGNACIO	0.00	820,597.68	0.00	820,597.68	0.00	820,597.68	820,597.68	-820,597.68	0.00	820,597.68	0.00	0.00	820,597.68	0.00	820,597.68	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7018/2023 R33	REHAB DE CARP ASF Y MEJORAMIENTO DE BASE EXISTENTE EN AV JESUS YUREN	0.00	1,337,373.10	2,002.00	1,335,373.10	0.00	1,335,373.10	1,335,373.10	-1,335,373.10	0.00	1,335,373.11	-0.01	-0.01	1,335,373.10	0.01	1,335,373.10	0.00	0.01	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7018/2023 RM	ADEC DE ACC RETORNO SOBRE SEGUNDO PERIFERICO AL PANTEON GOMEZ PALACIO	0.00	428,826.30	0.00	428,826.30	0.00	428,826.30	428,826.30	-428,826.30	0.00	0.00	428,826.30	428,826.30	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7019/2023 R33	REHAB DE CARP ASF Y MEJORAMIENTO DE BASE EXISTENTE EN C. ARMANDO DEL CASTILLO COL. FIDEL VELAZQUEZ	0.00	1,559,868.83	0.00	1,559,868.83	0.00	1,559,868.83	1,559,868.83	-1,559,868.83	0.00	1,559,868.83	0.00	0.00	1,559,868.83	0.00	1,559,868.83	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7019/2023 RM	TRABAJOS DE REVESTIMIENTO CON MATERIAL ACC PRINCIPAL AL PANTEON GOMEZ PALACIO	0.00	1,340,798.76	0.00	1,340,798.76	0.00	1,340,798.76	1,340,798.76	-1,340,798.76	0.00	1,340,798.76	0.00	0.00	1,340,798.76	0.00	1,340,798.76	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7020/2023 R33	REHAB DE CARP ASF Y MEJ DE BASE EN C ROSAL ENTRE MINA Y MORELOS COL. EL REFUGIO	0.00	893,392.53	0.00	893,392.53	0.00	893,392.53	893,392.53	-893,392.53	0.00	893,392.52	0.01	0.01	893,392.53	-0.01	893,392.53	0.00	-0.01	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7021/2023 R33	REHAB DE CARPETA ASF PRIMERA ET SUR DE CALZADA FUNDADORES	0.00	2,935,014.20	0.00	2,935,014.20	0.00	2,935,014.20	2,935,014.20	-2,935,014.20	0.00	2,935,014.20	0.00	0.00	2,935,014.20	0.00	2,935,014.20	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7022/2023 R33	REHAB DE VIALIDAD CON CARP ASF Y MEJORAMIENTO DE BASE AV VICT ENTRE PRIMERA Y DINAMARCA	0.00	810,252.54	0.00	810,252.54	0.00	810,252.54	810,252.54	-810,252.54	0.00	810,252.55	-0.01	-0.01	810,252.54	0.01	810,252.54	0.00	0.01	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7023/2023 R33	REHAB Y CONSTRUCCION DE VIALIDAD CON CARP ASF BVLD SAN CARLOS FRACC SAN ANTONIO	0.00	2,827,739.93	0.00	2,827,739.93	0.00	2,827,739.93	2,827,739.93	-2,827,739.93	0.00	2,827,739.93	0.00	0.00	2,827,739.93	0.00	2,827,739.93	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7024/2023 R33	REHAB DE CARP ASF Y MEJORAMIENTO DE BASE FRACC MIRAVALLE	0.00	3,001,630.36	0.00	3,001,630.36	0.00	3,001,630.36	3,001,630.36	-3,001,630.36	0.00	3,001,630.35	0.00	0.00	3,001,630.36	0.00	3,001,630.35	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7030/2023 RM	REHAB VIALIDAD CON CARP ASF Y PISO CONCRETO COL. CENTRO	0.00	667,513.74	0.00	667,513.74	0.00	667,513.74	667,513.74	-667,513.74	0.00	656,203.74	11,310.00	11,310.00	656,203.74	0.00	656,203.74	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7031/2023 RM	REVESTIMIENTO DE CALLE NIÑOS HEROES COL. BRITTINGHAM	0.00	307,837.34	0.00	307,837.34	0.00	307,837.34	307,837.34	-307,837.34	0.00	307,837.34	0.00	0.00	307,837.34	0.00	307,837.34	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7037/2023 RM	OBRA CIVIL EN BLVD JABONOSO Y C DEL CASTILLO COL. MIGUEL DE LA MADRID	0.00	650,470.00	0.00	650,470.00	0.00	650,470.00	650,470.00	-650,470.00	0.00	650,470.00	0.00	0.00	650,470.00	0.00	650,470.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7040/2023 RM	CONSTR ACUEDUCTO Y BANQUETA BLVD CARLOS HERRERA	0.00	2,382,663.11	0.00	2,382,663.11	0.00	2,382,663.11	2,382,663.11	-2,382,663.11	0.00	1,629,648.48	753,014.63	753,014.63	1,629,648.48	0.00	1,629,648.48	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7041/2023 RM	CONST DE CAMELLON EN BLVD CARLOS HERR ENTRE C. LUIS BAÑUELOS GARZA A SEGUNDO PERIFERICO	0.00	4,547,640.99	0.00	4,547,640.99	0.00	4,547,640.99	4,547,640.99	-4,547,640.99	0.00	4,547,640.99	0.00	0.00	4,547,640.99	0.00	4,547,640.99	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7042/2023 RM	CONCRETO ESTAMPADO EN LATERALES DEL PUENTE JABONOSO	0.00	2,133,854.13	0.00	2,133,854.13	0.00	2,133,854.13	2,133,854.13	-2,133,854.13	0.00	2,133,854.13	0.00	0.00	2,133,854.13	0.00	2,133,854.13	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7044/2023 RM	ESTAB DE TERRENO P/CONSTR DE VILIADAD CARP ASF BLVD JABONOSO	0.00	6,118,920.82	3,059,460.41	3,059,460.41	0.00	3,059,460.41	3,059,460.41	-3,059,460.41	0.00	3,059,460.41	0.00	0.00	3,059,460.41	0.00	3,059,460.41	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7058/2023 RM	CONST CARRIL P/INCORP A RETORNO UB EN BLVD EJ MEX Y JABONOSO	0.00	4,338,760.35	0.00	4,338,760.35	0.00	4,338,760.35	4,338,760.35	-4,338,760.35	0.00	2,699,894.03	1,638,866.32	1,638,866.32	2,699,894.03	0.00	2,699,894.03	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7059/2023 RM	CONST DE CARRIL DE DESACELERACION AMPL DE CARRIL INCORP A RETORNO IZQ Y REHAB DE CARRIL	0.00	2,634,671.00	0.00	2,634,671.00	0.00	2,634,671.00	2,634,671.00	-2,634,671.00	0.00	0.00	2,634,671.00	2,634,671.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7060/2023 RM	REHAB DE VIALIAD CON CARP ASF PRIMERA ET EN C. HEROE DE NACOZARI	0.00	1,686,092.96	0.00	1,686,092.96	0.00	1,686,092.96	1,686,092.96	-1,686,092.96	0.00	0.00	1,686,092.96	1,686,092.96	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7061/2023 RM	REHAB DE VIALIDAD CON CARP ASF SEG ET UB C. HEROE NACOZARI COL. MA LUISA PRADO	0.00	2,294,073.00	0.00	2,294,073.00	0.00	2,294,073.00	2,294,073.00	-2,294,073.00	0.00	0.00	2,294,073.00	2,294,073.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7063/2023 RM	MTTO PINT LIQUIDA BLVD EJ MEXICANO	0.00	765,594.76	0.00	765,594.76	0.00	765,594.76	765,594.76	-765,594.76	0.00	765,594.76	0.00	0.00	765,594.76	0.00	765,594.76	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7064/2023 RM	MTTO CON PINTURA BLVD EJERCITO MEXICANO	0.00	863,292.30	0.00	863,292.30	0.00	863,292.30	863,292.30	-863,292.30	0.00	863,292.30	0.00	0.00	863,292.30	0.00	863,292.30	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7066/2023 RM	INST MUROS VERDES EN BAJO PUENTE JABONOSO COL.MIGUEL DE LA MADRID	0.00	661,766.35	0.00	661,766.35	0.00	661,766.35	661,766.35	-661,766.35	0.00	661,766.35	0.00	0.00	661,766.35	0.00	661,766.35	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7067/2023 RM	CONST Y OBRA REG Y CANALIZACION UB EN BLVD EJ MEX	0.00	460,786.80	0.00	460,786.80	0.00	460,786.80	460,786.80	-460,786.80	0.00	460,786.80	0.00	0.00	138,236.04	322,550.76	138,236.04	0.00	322,550.76	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7068/2023 RM	REG Y CANALIZACION UB EN BLVD EJ MEX	0.00	457,833.44	0.00	457,833.44	0.00	457,833.44	457,833.44	-457,833.44	0.00	0.00	457,833.44	457,833.44	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7071/2023 RM	DOPAGPRM070/2023 REHAB BAJO PTE CENTENARIO BLVD JOSE REBOLLO ACOSTA	0.00	2,534,000.40	0.00	2,534,000.40	0.00	2,534,000.40	2,534,000.40	-2,534,000.40	0.00	819,457.52	1,714,542.88	1,714,542.88	819,457.52	0.00	819,457.52	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
		7079/2023 RM	CONSTR DE CAMELLON EN BLVD EJ MEXICANO	0.00	791,631.58	0.00	791,631.58	0.00	791,631.58	791,631.58	-791,631.58	0.00	670,305.77	121,325.81	121,325.81	0.00	670,305.77	0.00	0.00	670,305.77	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-70,877,908.42	-70,877,908.42
	K066		**Rehabilitación de espacios públicos**	**0.00**	**15,979,686.94**	**1,609,928.05**	**14,369,758.89**	**0.00**	**14,369,758.89**	**14,369,758.88**	**-14,369,758.88**	**0.01**	**13,723,298.91**	**646,459.97**	**646,459.97**	**11,391,410.29**	**2,331,888.62**	**11,391,410.29**	**0.00**	**2,331,888.62**								
		7010/2023 RM	REHAB DE ACUEDUCTO EN CALZADA JOSE REBOLLO ACOSTA	0.00	495,766.60	31.32	495,735.28	0.00	495,735.28	495,735.28	-495,735.28	0.00	495,735.28	0.00	0.00	495,735.28	0.00	495,735.28	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		7012/2023 RM	REHABILITACION DE KIOSKO EN PLAZA DE ARMAS	0.00	334,453.02	0.00	334,453.02	0.00	334,453.02	334,453.02	-334,453.02	0.00	334,453.02	0.00	0.00	334,453.02	0.00	334,453.02	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		7015/2023 RM	REHABILITACION DE LA PLAZA SANTA TERESA UB EN AVENIDA QUINTANA ROO FRACC SANTA TERESA	0.00	993,168.26	0.01	993,168.25	0.00	993,168.25	993,168.25	-993,168.25	0.01	993,168.26	-0.01	0.00	993,168.26	0.00	993,168.26	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		7016/2023 RM	REHAB BAJO DE PUENTE Y RETORNO PUENTE CENTENARIO	0.00	663,698.77	0.00	663,698.77	0.00	663,698.77	663,698.77	-663,698.77	0.00	663,698.77	0.00	0.00	663,698.77	0.00	663,698.77	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		7019/2023 RM	7019/2023 INSTALACION DE MUROS VERDES Y ARQUITECTURA DE PAISAJES BAJO LOS PUENTES CENTENARIO	0.00	758,131.77	0.00	758,131.77	0.00	758,131.77	758,131.77	-758,131.77	0.00	758,131.77	0.00	0.00	758,131.77	0.00	758,131.77	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		7045/2023 RM	CONSTR DE LOCAL EN INST EXPOFERIA	0.00	305,310.51	0.00	305,310.51	0.00	305,310.51	305,310.51	-305,310.51	0.00	305,310.51	0.00	0.00	0.00	305,310.51	0.00	0.00	305,310.51	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		7046/2023 RM	CONSTRUCCION DE CAMERINO BAJO GRADAS DE PALRNQUE EXPOFERIA	0.00	282,776.33	0.00	282,776.33	0.00	282,776.33	282,776.33	-282,776.33	0.00	282,776.33	0.00	0.00	282,776.33	0.00	282,776.33	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		7050/2023 RM	MUROS VERDES EN BAJO PUENTE JABONOSO PRIMERA ETAPA UB EN BLVD JABONOSO	0.00	681,503.41	56,876.59	624,626.82	0.00	624,626.82	624,626.82	-624,626.82	0.00	624,626.82	0.00	0.00	624,626.82	0.00	624,626.82	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		7051/2023 RM	CONST BARA DE SERVICIO EN AREA INTERIOR	0.00	110,157.32	0.00	110,157.32	0.00	110,157.32	110,157.32	-110,157.32	0.00	110,157.32	0.00	0.00	110,157.32	0.00	110,157.32	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		7056/2023 RM	REHAB DE LOCALES COMERCIALES EN EXPOFERIA	0.00	3,159,607.59	0.00	3,159,607.59	0.00	3,159,607.59	3,159,607.59	-3,159,607.59	0.00	2,528,672.61	630,934.98	630,934.98	502,164.50	2,026,508.11	502,164.50	0.00	2,026,508.11	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		7074/2023 RM	REFORESTACION Y AREAS VERDES UB EN PANTEON EJ EL VERGEL	0.00	1,180,938.97	0.00	1,180,938.97	0.00	1,180,938.97	1,180,938.97	-1,180,938.97	0.00	1,180,938.97	0.00	0.00	1,180,938.97	0.00	1,180,938.97	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		7075/2023 RM	REMODELACION OFICINAS SIDEAPAAR C, SANTIAGO LAVIN Y AV MINA	0.00	726,030.15	0.00	726,030.15	0.00	726,030.15	726,030.15	-726,030.15	0.00	726,030.15	0.00	0.00	726,030.15	0.00	726,030.15	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		7077/2023 RM	CONST DE ARCO DE ACC AL EJIDO 6 DE OCTUBRE	0.00	610,981.04	0.00	610,981.04	0.00	610,981.04	610,981.04	-610,981.04	0.00	610,981.04	0.00	0.00	610,981.04	0.00	610,981.04	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	101,173.11	0.00	101,173.11	0.00	101,173.11	101,173.11	-101,173.11	0.00	101,173.11	0.00	0.00	101,173.11	0.00	101,173.11	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
		AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	12,397.53	0.00	12,397.53	0.00	12,397.53	12,397.53	-12,397.53	0.00	12,397.53	0.00	0.00	12,397.53	0.00	12,397.53	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	550,622.40	53,020.11	497,602.37	0.00	497,602.37	497,602.37	-497,602.37	0.00	482,077.37	15,525.00	15,525.00	482,077.37	0.00	482,077.37	0.00	0.00	100.00%	0.00%	-2,000,000.00	-2,000,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
		AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	474,900.00	0.00	474,900.00	0.00	474,900.00	474,900.00	-474,900.00	0.00	474,900.00	0.00	0.00	474,900.00	0.00	474,900.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
		AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	310,000.00	0.00	310,000.00	0.00	310,000.00	310,000.00	-310,000.00	0.00	310,000.00	0.00	0.00	310,000.00	0.00	310,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,013.41	-10,518,013.41
		AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	4,728,000.00	1,500,000.00	2,728,000.00	0.00	2,728,000.00	2,728,000.00	-2,728,000.00	0.00	2,728,000.00	0.00	0.00	2,728,000.00	0.00	2,728,000.00	0.00	0.00	100.00%	0.00%	-2,000,000.00	-2,000,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
	K610		**Rehabilitacion para la eficiencia del Agua**	**0.00**	**25,609,796.16**	**2,000,000.00**	**23,609,796.16**	**0.00**	**23,609,796.16**	**23,609,796.15**	**-23,609,796.15**	**0.01**	**23,609,796.16**	**-0.01**	**0.00**	**23,609,796.15**	**0.01**	**23,609,796.15**	**0.00**	**0.01**								
		7017/2023 RM	CONSTRUCCION DE RED DE AGUA POTABLE DE 4" UB EN INTERIOR DEL PANTEON DE GOMEZ PALACIO	0.00	537,628.39	0.00	537,628.39	0.00	537,628.39	537,628.39	-537,628.39	0.00	537,628.39	0.00	0.00	537,628.39	0.00	537,628.39	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.15	-23,609,796.15
		7020/2023 RM	CONSTRUCCION DE LINEA DE AGUA EN EJ VICENE NAVA	0.00	376,118.79	0.00	376,118.79	0.00	376,118.79	376,118.79	-376,118.79	0.00	376,118.79	0.00	0.00	376,118.79	0.00	376,118.79	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.15	-23,609,796.15
		7065/2023 RM	PERFORACION DE POZO JIMENEZ EJ JIMENEZ	0.00	13,446,048.98	2,000,000.00	11,446,048.98	0.00	11,446,048.98	11,446,048.97	-11,446,048.97	0.01	11,446,048.98	-0.01	0.00	11,446,048.97	0.01	11,446,048.97	0.00	0.01	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.15	-23,609,796.15
		7065/2023 RM-	POZO EJIDO JIMENEZ MEZCLA REC	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	-2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.15	-23,609,796.15
		SIDEAPAA/06	REHAB DE RED DE AGUA POTABLE EN LA 15 PTE ENTRE FIDEL VELAZQUEZ Y ALFONSO SANCHEZ COL. FIDEL VELZQUEZ	0.00	1,250,000.00	0.00	1,250,000.00	0.00	1,250,000.00	1,250,000.00	-1,250,000.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.15	-23,609,796.15
		SIDEAPAA/01	AMLIACION DE RED DE AGUA POTABLE DE 3" Y 4"EN EL EJIDO VERGELITO DEL MPIO DE GOMEZ PALACIO,DGO	0.00	158,204.75	0.00	158,204.75	0.00	158,204.75	158,204.75	-158,204.75	0.00	158,204.75	0.00	0.00	158,204.75	0.00	158,204.75	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.15	-23,609,796.15
		SIDEAPAA/02	AMPLIACION DE RED DE AGUA POTABLE DE 2" EN EJIDO EUREKA DEL MPIO DE GOMEZ PALACIO	0.00	85,761.96	0.00	85,761.96	0.00	85,761.96	85,761.96	-85,761.96	0.00	85,761.96	0.00	0.00	85,761.96	0.00	85,761.96	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.15	-23,609,796.15
		SIDEAPAA/03	AMPLIACION DE RED DE AGUA POTABLE DE 2"EN EL EJIDO VICENTE NAVA , DEL MPIO DE GOMEZ PALACIO	0.00	292,286.43	0.00	292,286.43	0.00	292,286.43	292,286.43	-292,286.43	0.00	292,286.43	0.00	0.00	292,286.43	0.00	292,286.43	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.15	-23,609,796.15
		SIDEAPAA/04	AMPLIACION DE RED DE AGUA POTABLE DE 3"EN EL EJIDO SANTA CRUZ LUJAN, DEL MPIO DE GOMEZ PALACIO	0.00	78,925.83	0.00	78,925.83	0.00	78,925.83	78,925.83	-78,925.83	0.00	78,925.83	0.00	0.00	78,925.83	0.00	78,925.83	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.15	-23,609,796.15
		SIDEAPAA/05	AMPLIACION DE RED DE AGUA POTABLE DE 3" EN EL EJIDO LA FLOR DEL MPIO DE GOMEZ PALACIO	0.00	131,954.24	0.00	131,954.24	0.00	131,954.24	131,954.24	-131,954.24	0.00	131,954.24	0.00	0.00	131,954.24	0.00	131,954.24	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.15	-23,609,796.15
		SIDEAPAA/06	AMPLIACION DE RED DE AGUA POTABLE DE 3" EN EL EJIDO CHIHUAHUITA NUEVO DEL MPIO DE GOMEZ PALACIO	0.00	256,765.99	0.00	256,765.99	0.00	256,765.99	256,765.99	-256,765.99	0.00	256,765.99	0.00	0.00	256,765.99	0.00	256,765.99	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.15	-23,609,796.15

			SIDEAFAAR/07	AMPLIACION DE RED DE AGUA POTABLE DE 3" EN EL EJIDO 29 DE AGOSTO DEL MPIO DE GOMEZ PALACIO	0.00	214,671.46	0.00	214,671.46	0.00	214,671.46	214,671.46	-214,671.46	0.00	214,671.46	0.00	0.00	214,671.46	0.00	214,671.46	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.16	-23,609,796.16
			SIDEAFAAR/08	AMPLIACION DE RED DE AGUA POTABLE DE3" EN EL EJIDO ARTURO MARTINEZ DEL MPIO DE GOMEZ PALACIO	0.00	614,047.69	0.00	614,047.69	0.00	614,047.69	614,047.69	-614,047.69	0.00	614,047.69	0.00	0.00	614,047.69	0.00	614,047.69	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.16	-23,609,796.16
			SIDEAFAAR/09	AMPLIACION DE RED DE AGUA POTABLE DE 3" EN EJIDO PASTOR RUAIX DEL MPIO DE GOMEZ PALACIO	0.00	2,258,683.06	0.00	2,258,683.06	0.00	2,258,683.06	2,258,683.06	-2,258,683.06	0.00	2,258,683.06	0.00	0.00	2,258,683.06	0.00	2,258,683.06	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.16	-23,609,796.16
			SIDEAFAAR/10	AMPLIACION DE RED DE AGUA POTABLE DE 3" EN EJIDO EL CONSUELO DEL MPIO DE GOMEZ PALACIO	0.00	2,004,479.23	0.00	2,004,479.23	0.00	2,004,479.23	2,004,479.23	-2,004,479.23	0.00	2,004,479.23	0.00	0.00	2,004,479.23	0.00	2,004,479.23	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.16	-23,609,796.16
			SIDEAFAAR/11	AMPLIACION DE RED DE AGUA POTABLE DE 3" EN EJIDO ESMERALDA DEL MPIO DE GOMEZ PALACIO	0.00	1,904,199.28	0.00	1,904,199.28	0.00	1,904,199.28	1,904,199.28	-1,904,199.28	0.00	1,904,199.28	0.00	0.00	1,904,199.28	0.00	1,904,199.28	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-23,609,796.16	-23,609,796.16
		K611		**Programa Alcantarillado y Drenaje**	**0.00**	**10,750,000.00**	**0.00**	**10,750,000.00**	**0.00**	**10,750,000.00**	**10,750,000.00**	**-10,750,000.00**	**0.00**	**10,750,000.00**	**0.00**	**0.00**	**10,750,000.00**	**0.00**	**10,750,000.00**	**0.00**	**0.00**								
			SIDEAPA/01	RHEHAB DE SUBCOLECTOR DE CALLE DORADO ENTRE ELVD SANCHEZ MADARIAGA A GREGORIO GARCIA COL. EL DORADO	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	-2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,750,000.00	-10,750,000.00
			SIDEAPA/02	REHAB DE SUBCOLECTOR EN CALLE TOPACIO DE LA AV ESMERALDA A AV DIAMANTE FRACC LA ESPERANZA	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	-2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,750,000.00	-10,750,000.00
			SIDEAPA/03	RHEAB DE SUBCOLECTOR DE CALZADA DURANGO DE BLVD MEXICO A CALLE GUERRERO FRACC SANTA	0.00	2,705,000.00	0.00	2,705,000.00	0.00	2,705,000.00	2,705,000.00	-2,705,000.00	0.00	2,705,000.00	0.00	0.00	2,705,000.00	0.00	2,705,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,750,000.00	-10,750,000.00
			SIDEAPA/04	REHAB DE RED DE ATARJEAS Y ALCANTARILLADO EN LA COL RUBEN JARAMILLO, EN CALLE CAMILO TORRES JACINTO CANEK Y RUBEN JARAMILLO ENTRE URREA Y PATONI	0.00	2,895,000.00	0.00	2,895,000.00	0.00	2,895,000.00	2,895,000.00	-2,895,000.00	0.00	2,895,000.00	0.00	0.00	2,895,000.00	0.00	2,895,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,750,000.00	-10,750,000.00
			SIDEAPA/05	REHAB DE RED DE DRENAJE Y DESCARGAS EN LA CALLE 15 PTE ENTRE FIDEL VELAZQUEZ Y ALFONSO SANCHEZ COL FIDEL VELAZQUEZ	0.00	650,000.00	0.00	650,000.00	0.00	650,000.00	650,000.00	-650,000.00	0.00	650,000.00	0.00	0.00	650,000.00	0.00	650,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,750,000.00	-10,750,000.00
	23			**SALUD**	**0.00**	**5,250,956.32**	**3,232,330.60**	**2,028,625.72**	**0.00**	**2,028,625.72**	**2,028,625.72**	**-2,028,625.72**	**0.00**	**2,028,625.72**	**0.00**	**0.00**	**1,953,606.20**	**75,019.52**	**1,957,282.18**	**-3,775.98**	**71,243.54**								
		E267		**Promoción y Atención Primaria de la Salud**	**0.00**	**4,942,616.80**	**3,040,930.44**	**1,901,686.36**	**0.00**	**1,901,686.36**	**1,901,686.36**	**-1,901,686.36**	**0.00**	**1,901,686.36**	**0.00**	**0.00**	**1,881,418.84**	**20,267.52**	**1,881,418.82**	**0.02**	**20,267.54**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	71,964.43	41,226.00	30,740.43	0.00	30,740.43	30,740.43	-30,740.43	0.00	30,740.43	0.00	0.00	30,740.43	0.00	30,740.43	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,901,686.36	-1,901,686.36
			AF-EQMED	ADQ. EQUIPO MEDICO Y DE LABORATORIO	0.00	949,757.81	172,500.44	777,257.37	0.00	777,257.37	777,257.37	-777,257.37	0.00	777,257.37	0.00	0.00	771,837.86	5,419.51	771,837.83	0.03	5,419.54	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,901,686.36	-1,901,686.36
			AF-IML	ADQUISICION DE INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	55,269.72	47,845.72	7,424.00	0.00	7,424.00	7,424.00	-7,424.00	0.00	7,424.00	0.00	0.00	-7,424.00	14,848.00	-7,424.00	0.00	14,848.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,901,686.36	-1,901,686.36
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	77,181.21	9,000.05	68,181.16	0.00	68,181.16	68,181.16	-68,181.16	0.00	68,181.16	0.00	0.00	68,181.15	0.01	68,181.16	-0.01	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,901,686.36	-1,901,686.36
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	3,131.96	1.12	3,130.84	0.00	3,130.84	3,130.84	-3,130.84	0.00	3,130.84	0.00	0.00	3,130.84	0.00	3,130.84	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,901,686.36	-1,901,686.36
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	81,692.93	16,830.37	65,152.56	0.00	65,152.56	65,152.56	-65,152.56	0.00	65,152.56	0.00	0.00	65,152.56	0.00	65,152.56	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,901,686.36	-1,901,686.36
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	3,703,326.74	2,753,526.74	949,800.00	0.00	949,800.00	949,800.00	-949,800.00	0.00	949,800.00	0.00	0.00	949,800.00	0.00	949,800.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,901,686.36	-1,901,686.36
		E268		**Programa Preventivo para la Salud**	**0.00**	**231,299.36**	**191,400.00**	**39,899.36**	**0.00**	**39,899.36**	**39,899.36**	**-39,899.36**	**0.00**	**39,899.36**	**0.00**	**0.00**	**39,899.36**	**0.00**	**39,899.36**	**0.00**	**0.00**								
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	231,299.36	191,400.00	39,899.36	0.00	39,899.36	39,899.36	-39,899.36	0.00	39,899.36	0.00	0.00	39,899.36	0.00	39,899.36	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-39,899.36	-39,899.36
		E269		**Servicios Integrales para cuidar animales de compañía**	**0.00**	**87,040.16**	**0.16**	**87,040.00**	**0.00**	**87,040.00**	**87,040.00**	**-87,040.00**	**0.00**	**87,040.00**	**0.00**	**0.00**	**32,288.00**	**54,752.00**	**36,064.00**	**-3,776.00**	**50,976.00**								
			AF-EQMED	ADQ. EQUIPO MEDICO Y DE LABORATORIO	0.00	8,160.00	0.00	8,160.00	0.00	8,160.00	8,160.00	-8,160.00	0.00	8,160.00	0.00	0.00	8,160.00	0.00	8,160.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-87,040.00	-87,040.00
			AF-HEM	ADQ. DE HERRAMIENTAS Y MAQUINAS	0.00	51,504.16	0.16	51,504.00	0.00	51,504.00	51,504.00	-51,504.00	0.00	51,504.00	0.00	0.00	51,504.00	0.00	51,504.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-87,040.00	-87,040.00
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	27,376.00	0.00	27,376.00	0.00	27,376.00	27,376.00	-27,376.00	0.00	27,376.00	0.00	0.00	-27,376.00	54,752.00	-23,600.00	-3,776.00	50,976.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-87,040.00	-87,040.00
	24			**RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES**	**0.00**	**552,192.60**	**17,404.24**	**534,788.36**	**0.00**	**534,788.36**	**534,788.36**	**-534,788.36**	**0.00**	**534,788.36**	**0.00**	**0.00**	**534,788.36**	**0.00**	**534,788.36**	**0.00**	**0.00**								
		F021		**Fomento al Turismo Cultural**	**0.00**	**481,281.19**	**0.00**	**481,281.19**	**0.00**	**481,281.19**	**481,281.19**	**-481,281.19**	**0.00**	**481,281.19**	**0.00**	**0.00**	**481,281.19**	**0.00**	**481,281.19**	**0.00**	**0.00**								
			AF-ART	ADQ. DE EQUIPO DE BIENES ARTISTICOS	0.00	165,868.40	0.00	165,868.40	0.00	165,868.40	165,868.40	-165,868.40	0.00	165,868.40	0.00	0.00	165,868.40	0.00	165,868.40	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-481,281.19	-481,281.19
			AF-MEI	ADQUICISION DE MAQUINARIA Y EQUIPO INDUSTRIAL	0.00	11,887.19	0.00	11,887.19	0.00	11,887.19	11,887.19	-11,887.19	0.00	11,887.19	0.00	0.00	11,887.19	0.00	11,887.19	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-481,281.19	-481,281.19
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	303,525.60	0.00	303,525.60	0.00	303,525.60	303,525.60	-303,525.60	0.00	303,525.60	0.00	0.00	303,525.60	0.00	303,525.60	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-481,281.19	-481,281.19
		F025		**Deportistas sobresalientes de alto rendimiento**	**0.00**	**70,911.41**	**17,404.24**	**53,507.17**	**0.00**	**53,507.17**	**53,507.17**	**-53,507.17**	**0.00**	**53,507.17**	**0.00**	**0.00**	**53,507.17**	**0.00**	**53,507.17**	**0.00**	**0.00**								
			AF-APDEP	ADQ DE APARATOS DEPORTIVOS	0.00	27,932.80	0.00	27,932.80	0.00	27,932.80	27,932.80	-27,932.80	0.00	27,932.80	0.00	0.00	27,932.80	0.00	27,932.80	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-53,507.17	-53,507.17
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	1,479.37	4.00	1,475.37	0.00	1,475.37	1,475.37	-1,475.37	0.00	1,475.37	0.00	0.00	1,475.37	0.00	1,475.37	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-53,507.17	-53,507.17
			AF-EAV	ADQUISICION DE EQUIPO DE AUDIO Y DE VIDEO	0.00	5,561.04	0.00	5,561.04	0.00	5,561.04	5,561.04	-5,561.04	0.00	5,561.04	0.00	0.00	5,561.04	0.00	5,561.04	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-53,507.17	-53,507.17
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	17,400.00	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-53,507.17	-53,507.17
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	18,538.20	0.24	18,537.96	0.00	18,537.96	18,537.96	-18,537.96	0.00	18,537.96	0.00	0.00	18,537.96	0.00	18,537.96	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-53,507.17	-53,507.17
	26			**PROTECCIÓN SOCIAL**	**0.00**	**465,762.76**	**146,437.39**	**319,325.37**	**0.00**	**319,325.37**	**319,325.37**	**-319,325.37**	**0.00**	**319,325.23**	**0.14**	**0.14**	**199,999.86**	**119,325.37**	**199,999.86**	**0.00**	**119,325.37**								
		E240		**Promover la Cultura de la no Violencia contra la Mujer**	**0.00**	**305,532.09**	**104,880.74**	**200,651.35**	**0.00**	**200,651.35**	**200,651.35**	**-200,651.35**	**0.00**	**200,651.35**	**0.00**	**0.00**	**119,780.05**	**80,871.30**	**119,780.05**	**0.00**	**80,871.30**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	120,297.69	67,284.34	53,013.54	0.00	53,013.54	53,013.54	-53,013.54	0.00	53,013.54	0.00	0.00	-27,857.76	80,871.30	-27,857.76	0.00	80,871.30	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-200,651.35	-200,651.35
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	120,301.81	37,496.40	82,805.41	0.00	82,805.41	82,805.41	-82,805.41	0.00	82,805.41	0.00	0.00	82,805.41	0.00	82,805.41	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-200,651.35	-200,651.35
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	64,832.40	0.00	64,832.40	0.00	64,832.40	64,832.40	-64,832.40	0.00	64,832.40	0.00	0.00	64,832.40	0.00	64,832.40	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-200,651.35	-200,651.35
		E244		**Centros Poder Joven**	**0.00**	**49,897.92**	**28,978.48**	**20,919.44**	**0.00**	**20,919.44**	**20,919.44**	**-20,919.44**	**0.00**	**20,919.44**	**0.00**	**0.00**	**20,919.44**	**0.00**	**20,919.44**	**0.00**	**0.00**								
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	28,974.00	28,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-20,919.44	-20,919.44
			AF-OEQ	ADQUCISION DE OTROS EQUIPOS DE ADMON	0.00	15,312.00	0.00	15,312.00	0.00	15,312.00	15,312.00	-15,312.00	0.00	15,312.00	0.00	0.00	15,312.00	0.00	15,312.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-20,919.44	-20,919.44
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	5,611.92	4.48	5,607.44	0.00	5,607.44	5,607.44	-5,607.44	0.00	5,607.44	0.00	0.00	5,607.44	0.00	5,607.44	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-20,919.44	-20,919.44
		U231		**Gestión pública con perspectiva de genero**	**0.00**	**110,332.75**	**12,578.17**	**97,754.58**	**0.00**	**97,754.58**	**97,754.58**	**-97,754.58**	**0.00**	**97,754.44**	**0.14**	**0.14**	**59,300.37**	**38,454.07**	**59,300.37**	**0.00**	**38,454.07**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	25,155.27	12,578.17	12,578.10	0.00	12,578.10	12,578.10	-12,578.10	0.00	12,577.95	0.14	0.14	12,577.95	0.07	12,577.95	0.00	0.07	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-97,754.51	-97,754.51
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	85,176.48	0.00	85,176.48	0.00	85,176.48	85,176.48	-85,176.48	0.00	85,176.48	0.00	0.00	46,722.48	38,454.00	46,722.48	0.00	38,454.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-97,754.51	-97,754.51
	27			**OTROS ASUNTOS SOCIALES**	**3,111,388.78**	**13,601,782.55**	**8,183,883.28**	**8,529,288.05**	**0.00**	**8,529,288.05**	**7,417,899.27**	**-7,417,899.27**	**1,111,388.78**	**7,402,374.27**	**15,525.00**	**1,126,913.78**	**7,388,574.28**	**13,800.00**	**7,388,574.28**	**-0.01**	**13,799.99**								
		K066		**Rehabilitación de espacios públicos**	**3,111,388.78**	**11,295,354.99**	**8,111,367.69**	**6,295,376.08**	**0.00**	**6,295,376.08**	**5,183,987.30**	**-5,183,987.30**	**1,111,388.78**	**5,168,462.30**	**15,525.00**	**1,126,913.78**	**5,158,804.29**	**9,658.01**	**5,158,804.30**	**-0.01**	**9,658.00**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	411,388.78	28,336.42	0.00	439,725.20	0.00	439,725.20	28,336.42	-28,336.42	411,388.78	28,336.42	0.00	411,388.78	28,336.42	0.00	28,336.42	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	411,388.78	915,498.62	1,294,063.66	32,823.75	0.00	32,823.75	32,823.75	-32,823.75	0.00	32,823.75	0.00	0.00	32,823.75	0.00	32,823.75	0.00	0.00	100.00%	0.00%	-2,600,000.00	-2,600,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF/EDS	ADQUISICION DE EQUIPO DE DEFENSA Y SEGURIDAD	898,611.22	2,096,663.27	2,897,294.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-2,600,000.00	-2,600,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-EAV	ADQUISICION DE EQUIPO DE AUDIO Y DE VIDEO	0.00	5,917.16	0.00	5,917.16	0.00	5,917.16	5,917.16	-5,917.16	0.00	5,917.16	0.00	0.00	5,917.16	0.00	5,917.16	0.00	0.00	100.00%	0.00%	-2,600,000.00	-2,600,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-EGE	ADUISICION DE EQUIPO DE GENERACION ELECTRICA APARATOS Y ACCESORIOS	0.00	573,774.95	0.00	573,774.95	0.00	573,774.95	573,774.95	-573,774.95	0.00	573,774.95	0.00	0.00	573,774.95	0.00	573,774.95	0.00	0.00	100.00%	0.00%	-2,600,000.00	-2,600,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-HEM	ADQ. DE HERRAMIENTAS Y MAQUINAS	0.00	130,392.37	24,564.92	105,737.45	0.00	105,737.45	105,737.45	-105,737.45	0.00	105,737.45	0.00	0.00	105,737.44	0.01	105,737.45	-0.01	0.00	100.00%	0.00%	-2,600,000.00	-2,600,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-MEI	ADQUICISION DE MAQUINARIA Y EQUIPO INDUSTRIAL	0.00	237,700.00	91,000.00	146,700.00	0.00	146,700.00	146,700.00	-146,700.00	0.00	146,700.00	0.00	0.00	146,700.00	0.00	146,700.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
			AF-MEI	ADQUICISION DE MAQUINARIA Y EQUIPO INDUSTRIAL	0.00	71,204.32	850.00	70,354.32	0.00	70,354.32	70,354.32	-70,354.32	0.00	70,354.32	0.00	0.00	70,354.32	0.00	70,354.32	0.00	0.00	100.00%	0.00%	-2,600,000.00	-2,600,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-MNO	ADQ. DE MOBILIARIO EXCEPTO DE OFICINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	-2,600,000.00	-2,600,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53

			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	700,000.00	3,415,455.13	2,190,636.13	4,829.00	0.00	4,829.00	-4,829.00	-4,829.00	0.00	4,829.00	0.00	0.00	-4,829.00	9,658.00	-4,829.00	0.00	9,658.00	100.00%	0.00%	-2,000,000.00	-2,000,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-OEQT	ADQ. DE OTROS EQUIPOS DE TRANSPORTE	0.00	69,900.00	0.00	69,900.00	0.00	69,900.00	69,900.00	-69,900.00	0.00	69,900.00	0.00	0.00	69,900.00	0.00	69,900.00	0.00	0.00	100.00%	0.00%	-2,000,000.00	-2,000,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	101,173.11	0.00	101,173.11	0.00	101,173.11	101,173.11	-101,173.11	0.00	101,173.11	0.00	0.00	101,173.11	0.00	101,173.11	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	12,397.53	0.00	12,397.53	0.00	12,397.53	12,397.53	-12,397.53	0.00	12,397.53	0.00	0.00	12,397.53	0.00	12,397.53	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,083.41	-10,518,083.41
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	550,622.48	53,020.11	497,602.37	0.00	497,602.37	497,602.37	-497,602.37	0.00	497,077.37	15,525.00	15,525.00	497,077.37	0.00	497,077.37	0.00	0.00	100.00%	0.00%	-2,000,000.00	-2,000,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	8,758.00	0.00	8,758.00	0.00	8,758.00	8,758.00	-8,758.00	0.00	8,758.00	0.00	0.00	8,758.00	0.00	8,758.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	72,721.50	59,938.30	12,783.20	0.00	12,783.20	12,783.20	-12,783.20	0.00	12,783.20	0.00	0.00	12,783.20	0.00	12,783.20	0.00	0.00	100.00%	0.00%	-2,000,000.00	-2,000,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	474,900.00	0.00	474,900.00	0.00	474,900.00	474,900.00	-474,900.00	0.00	474,900.00	0.00	0.00	474,900.00	0.00	474,900.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-759,867.53	-759,867.53
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	310,000.00	0.00	310,000.00	0.00	310,000.00	310,000.00	-310,000.00	0.00	310,000.00	0.00	0.00	310,000.00	0.00	310,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-10,518,083.41	-10,518,083.41
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	4,228,000.00	1,500,000.00	2,728,000.00	0.00	2,728,000.00	2,728,000.00	-2,728,000.00	0.00	2,728,000.00	0.00	0.00	2,728,000.00	0.00	2,728,000.00	0.00	0.00	100.00%	0.00%	-2,000,000.00	-2,000,000.00	100.00%	0.00%	-4,101,722.24	-4,101,722.24
		K067		**Sistema Integral de limpieza**	**0.00**	**75,599.98**	**0.00**	**75,599.98**	**0.00**	**75,599.98**	**75,599.98**	**-75,599.98**	**0.00**	**75,599.98**	**0.00**	**0.00**	**75,599.98**	**0.00**	**75,599.98**	**0.00**	**0.00**								
			AF-OTREQ	ADQ. DE OTROS EQUIPOS	0.00	75,599.98	0.00	75,599.98	0.00	75,599.98	75,599.98	-75,599.98	0.00	75,599.98	0.00	0.00	75,599.98	0.00	75,599.98	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-75,599.98	-75,599.98
		K068		**Programa Integral de modernización del rastro**	**0.00**	**1,542,565.10**	**0.00**	**1,542,565.10**	**0.00**	**1,542,565.10**	**1,542,565.10**	**-1,542,565.10**	**0.00**	**1,542,565.10**	**0.00**	**0.00**	**1,542,565.10**	**0.00**	**1,542,565.10**	**0.00**	**0.00**								
			AF-MEI	ADQUICISION DE MAQUINARIA Y EQUIPO INDUSTRIAL	0.00	566,123.50	0.00	566,123.50	0.00	566,123.50	566,123.50	-566,123.50	0.00	566,123.50	0.00	0.00	566,123.50	0.00	566,123.50	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,542,565.10	-1,542,565.10
			AF-OEQT	ADQ. DE OTROS EQUIPOS DE TRANSPORTE	0.00	570,441.60	0.00	570,441.60	0.00	570,441.60	570,441.60	-570,441.60	0.00	570,441.60	0.00	0.00	570,441.60	0.00	570,441.60	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,542,565.10	-1,542,565.10
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	406,000.00	0.00	406,000.00	0.00	406,000.00	406,000.00	-406,000.00	0.00	406,000.00	0.00	0.00	406,000.00	0.00	406,000.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-1,542,565.10	-1,542,565.10
		O011		**Sistema Municipal de Evaluación de Desempeño**	**0.00**	**40,933.93**	**4.20**	**40,929.73**	**0.00**	**40,929.73**	**40,929.73**	**-40,929.73**	**0.00**	**40,929.73**	**0.00**	**0.00**	**40,929.73**	**0.00**	**40,929.73**	**0.00**	**0.00**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	24,933.33	0.00	24,933.33	0.00	24,933.33	24,933.33	-24,933.33	0.00	24,933.33	0.00	0.00	24,933.33	0.00	24,933.33	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-40,929.73	-40,929.73
			AF-OEQ	ADQUCISION DE OTROS EQUIPOS DE ADMON	0.00	16,000.60	4.20	15,996.40	0.00	15,996.40	15,996.40	-15,996.40	0.00	15,996.40	0.00	0.00	15,996.40	0.00	15,996.40	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-40,929.73	-40,929.73
		U212		**Por tu bienestar social y vivienda (donaciones)**	**0.00**	**603,128.54**	**72,511.37**	**530,617.17**	**0.00**	**530,617.17**	**530,617.17**	**-530,617.17**	**0.00**	**530,617.17**	**0.00**	**0.00**	**530,617.17**	**0.00**	**530,617.17**	**0.00**	**0.00**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	50,311.56	25,155.78	25,155.78	0.00	25,155.78	25,155.78	-25,155.78	0.00	25,155.78	0.00	0.00	25,155.78	0.00	25,155.78	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-530,617.17	-530,617.17
			AF-HEM	ADQ. DE HERRAMIENTAS Y MAQUINAS	0.00	42,361.00	42,361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-530,617.17	-530,617.17
			AF-MEI	ADQUICISION DE MAQUINARIA Y EQUIPO INDUSTRIAL	0.00	4,994.59	0.00	4,994.59	0.00	4,994.59	4,994.59	-4,994.59	0.00	4,994.59	0.00	0.00	4,994.59	0.00	4,994.59	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-530,617.17	-530,617.17
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	40,061.39	4,994.59	35,066.80	0.00	35,066.80	35,066.80	-35,066.80	0.00	35,066.80	0.00	0.00	35,066.80	0.00	35,066.80	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-530,617.17	-530,617.17
			AF-VET	ADQ. DE VEHICULOS Y EQIPOS TERRESTRES	0.00	465,400.00	0.00	465,400.00	0.00	465,400.00	465,400.00	-465,400.00	0.00	465,400.00	0.00	0.00	465,400.00	0.00	465,400.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-530,617.17	-530,617.17
		U213		**Por tu bienestar social y vivienda (material subsidiado)**	**0.00**	**31,300.00**	**0.00**	**31,300.00**	**0.00**	**31,300.00**	**31,300.00**	**-31,300.00**	**0.00**	**31,300.00**	**0.00**	**0.00**	**31,300.00**	**0.00**	**31,300.00**	**0.00**	**0.00**								
			AF-MNO	ADQ. DE MOBILIARIO EXCEPTO DE OFICINA	0.00	31,300.00	0.00	31,300.00	0.00	31,300.00	31,300.00	-31,300.00	0.00	31,300.00	0.00	0.00	31,300.00	0.00	31,300.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-31,300.00	-31,300.00
		U230		**Becas Escolares**	**0.00**	**12,900.01**	**0.02**	**12,899.99**	**0.00**	**12,899.99**	**12,899.99**	**-12,899.99**	**0.00**	**12,899.99**	**0.00**	**0.00**	**8,758.00**	**4,141.99**	**8,758.00**	**0.00**	**4,141.99**								
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	4,142.01	0.02	4,141.99	0.00	4,141.99	4,141.99	-4,141.99	0.00	4,141.99	0.00	0.00	0.00	4,141.99	0.00	0.00	4,141.99	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,899.99	-12,899.99
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	8,758.00	0.00	8,758.00	0.00	8,758.00	8,758.00	-8,758.00	0.00	8,758.00	0.00	0.00	8,758.00	0.00	8,758.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,899.99	-12,899.99
	31			**ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL**	**0.00**	**178,733.66**	**58,968.28**	**119,765.38**	**0.00**	**119,765.38**	**119,765.38**	**-119,765.38**	**0.00**	**119,765.38**	**0.00**	**0.00**	**67,448.49**	**52,316.89**	**63,083.48**	**4,365.01**	**56,681.90**								
		E031		**Fortalecer las capacidades empresariales y de emprendimiento**	**0.00**	**178,733.66**	**58,968.28**	**119,765.38**	**0.00**	**119,765.38**	**119,765.38**	**-119,765.38**	**0.00**	**119,765.38**	**0.00**	**0.00**	**67,448.49**	**52,316.89**	**63,083.48**	**4,365.01**	**56,681.90**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	150,392.73	58,968.28	91,424.43	0.00	91,424.43	91,424.43	-91,424.43	0.00	91,424.43	0.00	0.00	91,424.44	-0.01	91,424.43	0.01	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-119,765.38	-119,765.38
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	28,340.93	0.00	28,340.93	0.00	28,340.93	28,340.93	-28,340.93	0.00	28,340.93	0.00	0.00	-23,975.95	52,316.90	-28,340.93	4,365.00	56,681.90	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-119,765.38	-119,765.38
	32			**AGROPECUARIA, SILVICULTURA, PESCA Y CAZA**	**0.00**	**125,766.87**	**113,280.08**	**12,486.79**	**0.00**	**12,486.79**	**12,486.79**	**-12,486.79**	**0.00**	**12,486.79**	**0.00**	**0.00**	**12,486.79**	**0.00**	**12,486.79**	**0.00**	**0.00**								
	U311			**Infraestructura Agrícola**	**0.00**	**125,766.87**	**113,280.08**	**12,486.79**	**0.00**	**12,486.79**	**12,486.79**	**-12,486.79**	**0.00**	**12,486.79**	**0.00**	**0.00**	**12,486.79**	**0.00**	**12,486.79**	**0.00**	**0.00**								
			AF-CMP	ADQ. DE EQUIPO DE COMPUTO Y TECN INFORMACION	0.00	12,486.79	0.00	12,486.79	0.00	12,486.79	12,486.79	-12,486.79	0.00	12,486.79	0.00	0.00	12,486.79	0.00	12,486.79	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,486.79	-12,486.79
			AF-MOE	ADQ. DE MOBILIARIO DE OFICINA	0.00	57,240.00	57,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,486.79	-12,486.79
			AF-OEQ	ADQUCISION DE OTROS EQUIPOS DE ADMON	0.00	28,910.00	28,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,486.79	-12,486.79
			AF-SAA	ADQUISICION DE SISTEMAS DE AIRE ACONDICIONADO Y CALEFACCION	0.00	27,130.08	27,130.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	100.00%	0.00%	-12,486.79	-12,486.79
				Totales	**22,909,250.85**	**744,467,449.56**	**560,195,650.10**	**207,181,050.31**	**0.00**	**207,181,050.31**	**207,181,050.24**	**-207,181,050.24**	**0.07**	**192,694,390.36**	**14,486,659.88**	**14,486,659.95**	**187,835,382.55**	**4,859,007.81**	**187,808,315.52**	**27,067.03**	**4,856,074.84**			**-389,981,271.25**	**-389,981,271.25**			##########	**-5,423,149,945.49**

C. JUANA LETICIA HERRERA ALE
PRESIDENTA MUNICIPAL

C.P. CARLOS GARCÍA GONZÁLEZ
TESORERO MUNICIPAL

LIC. JAIME ALONSO AGUILERA GARCÍA
SINDICO MUNICIPAL