



MUNICIPIO GÓMEZ PALACIO
Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación
Administrativa
MAYOR SECUNDARIO
Período Actual: SEP-22

Fecha: 08-OCT-2022 18:29:11

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Divisa: MXN
Ningún Mayor específico solicitado

	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3	Devengado 4	Pagado 5	Subejercicio 6=(3 - 4)
A000 CABILDO	29,806,503.41	4,275,674.58	34,082,177.99	24,933,568.53	23,934,721.18	9,148,609.46
B000 PRESIDENCIA MUNICIPAL	130,649,209.22	-22,929,981.72	107,719,227.50	66,458,598.14	63,904,775.25	41,260,629.36
C000 SECRETARIA DEL AYUNTAMIENTO	53,180,129.98	16,518,862.80	69,698,992.78	50,221,823.92	49,697,337.13	19,477,168.86
D000 CONTRALORIA MUNICIPAL	5,971,540.17	3,149,551.49	9,121,091.66	8,488,057.70	7,933,246.28	633,033.96
E000 OBRAS PUBLICAS	139,317,129.72	7,721,066.15	147,038,195.87	61,656,208.99	53,640,099.92	85,381,986.88
F000 TESORERIA	142,712,818.76	10,185,461.39	152,898,280.15	80,307,848.95	66,905,953.32	72,590,431.20
G000 DESARROLLO ECONOMICO Y TURISMO	4,992,563.42	631,279.30	5,623,842.72	4,133,315.74	3,812,006.43	1,490,526.98
H000 SERVICIOS PUBLICOS MUNICIPALES	310,730,877.87	27,925,807.83	338,656,685.70	222,158,888.22	218,907,596.41	116,497,797.48
I000 OFICIALIA MAYOR	221,760,739.93	35,575,837.49	257,336,577.42	163,252,735.47	160,580,583.57	94,083,841.95
J000 BIENESTAR SOCIAL	42,426,289.60	9,017,223.96	51,443,513.56	34,565,887.19	32,161,529.37	16,877,626.37
K000 SEGURIDAD Y PROTECCION CIUDADANA	141,923,928.63	3,604,841.01	145,528,769.64	107,917,813.18	101,574,304.01	37,610,956.46
L000 SALUD	15,944,167.33	284,300.22	16,228,467.55	10,782,150.27	10,345,716.74	5,446,317.28
M000 DESARROLLO RURAL	8,445,062.56	4,513,332.56	12,958,395.12	9,004,766.41	8,657,574.93	3,953,628.71
N000 ECOLOGIA Y PROTECCION AL AMBIENTE	14,571,971.22	-1,601,552.75	12,970,418.47	8,717,590.09	8,353,499.27	4,252,828.38
O000 JUVENTUD	3,940,835.26	1,460,723.55	5,401,558.81	2,973,045.21	2,835,133.16	2,428,513.60
P000 ARTE Y CULTURA	18,305,037.72	1,876,906.69	20,181,944.41	15,030,885.83	14,248,963.38	5,151,058.58
Q000 DEPORTES	19,530,272.93	1,235,006.47	20,765,279.40	14,790,672.23	14,134,340.20	5,974,607.17
R000 INSTITUTO DE LA MUJER	7,804,880.05	1,053,760.30	8,858,640.35	6,600,163.27	6,241,593.59	2,258,477.08
S000 INSTITUTO MUNICIPAL DE PLANEACION	4,129,694.46	563,844.74	4,693,539.20	2,836,313.74	2,645,504.55	1,857,225.46
T000 EXPO FERIA GOMEZ PALACIO	10,231,275.00	0	10,231,275.00	0	0	10,231,275.00
ALCANTARILLADO RURAL	0	0	0	0	0	0
ALCANTARILLADO	383,979,961.27	0	383,979,961.27	0	0	383,979,961.27
W000 DESARROLLO INTEGRAL DE LA FAMILIA	0	0	0	0	0	0

TOTAL

1,710,354,888.51 105,061,946.06 1,815,416,834.57 894,830,333.08 850,514,478.69 920,586,501.49

Juana Leticia Herrera Ale
PRESIDENTA

C.P. Carlos García González
TESORERO

Lic. Jaime Alonso Aguilera García
SINDICO

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"