

MUNICIPIO GOMEZ PALACIO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero Al 30 del Junio del 2021

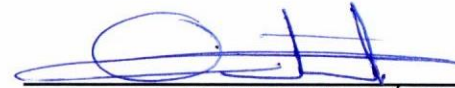
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	6=3-4
I.Gasto No Etiquetado						
H. CABILDO	22,527,496.03	-2,144,760.99	20,382,735.04	8,379,869.62	8,042,472.44	12,002,865.42
SINDICATURA	3,269,372.72	-615,817.18	2,653,555.54	1,315,113.20	1,247,592.01	1,338,442.34
PRESIDENCIA MUNICIPAL	25,933,330.54	20,455,980.66	46,389,311.20	29,077,957.04	25,875,279.26	17,311,354.16
SECRETARÍA DEL AYUNTAMIENTO	52,973,806.37	26,588,494.37	79,562,300.74	50,884,051.28	44,804,605.85	28,678,249.46
TESORERÍA MUNICIPAL	69,283,497.19	26,435,672.32	95,719,169.51	77,540,579.48	63,247,423.62	18,178,590.03
SEGURIDAD PÚBLICA Y VIALIDAD	93,701,236.79	15,394,832.39	109,096,069.18	70,983,587.33	59,400,248.97	38,112,481.85
DESARROLLO SOCIAL	27,855,607.43	24,075,091.93	51,930,699.36	24,750,221.85	22,760,967.40	27,180,477.51
INSTITUTO DE LA MUJER	7,642,695.67	438,854.45	8,081,550.12	3,766,875.96	3,506,672.26	4,314,674.16
SERVICIOS PÚBLICOS	156,262,744.72	33,654,590.76	189,917,335.48	132,973,247.58	120,254,071.04	56,944,087.90
OBRAS PÚBLICAS	24,289,913.59	77,925,468.16	102,215,381.75	37,827,392.97	33,315,774.45	64,387,988.78
DESARROLLO RURAL	5,860,877.72	2,660,560.64	8,521,438.36	4,749,133.39	4,559,754.99	3,772,304.97
OFICIALÍA MAYOR	162,882,946.61	-14,700,224.55	148,182,722.06	83,121,808.73	78,651,109.00	65,060,913.33
CONTRALORÍA	4,882,676.13	2,235,384.81	7,118,060.94	4,627,022.51	4,474,979.53	2,491,038.43
DESARROLLO ECONÓMICO	4,249,312.00	292,281.89	4,541,593.89	2,268,331.84	2,101,121.17	2,273,262.05
CULTURA	17,178,180.38	360,889.22	17,539,069.60	8,020,632.26	7,539,553.63	9,518,437.34
DEPORTES	14,726,028.62	3,094,995.38	17,821,024.00	9,354,075.68	8,609,946.15	8,466,948.32
JUVENTUD	3,203,225.23	624,749.77	3,827,975.00	2,310,421.79	1,842,364.56	1,517,553.21
INSTITUTO MUNICIPAL DE PLANEACIÓN	3,166,618.27	1,058,065.90	4,224,684.17	1,997,787.58	1,836,480.31	2,226,896.59
SIDEAPA	175,473,636.00	0.00	175,473,636.00	0.00	0.00	175,473,636.00
EXPOFERIA	12.00	0.00	12.00	0.00	0.00	12.00
CONTROL PRESUPUESTAL	350,774,518.10	-215,808,463.42	134,966,054.68	0.00	0.00	134,966,054.68
I.Gasto Etiquetado						
INSTITUTO DE LA MUJER	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00

TOTAL DEL GASTO	1,226,137,732.11	2,026,646.51	1,228,164,378.62	553,948,110.09	492,070,416.64	674,216,268.53
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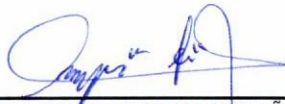
"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."



C. ALMA MARINA VITELA RODRÍGUEZ
PRESIDENTA



C.P. ANTONIO FAVELA VELÁZQUEZ
TESORERO



LIC. OMAR ENRIQUE CASTAÑEDA GONZÁLEZ
SÍNDICO