



MUNICIPIO GOMEZ PALACIO
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado -LDF
 Clasificación Administrativa
 Del 1 de Enero Al 30 del Septiembre del 2020

Pagina 1 de 2
 08/12/2020
 11:58

| TituloTipoReporte | Egresos | | | | | Subejercicio |
|-----------------------------------|----------------|--------------------------------|----------------|----------------|----------------|----------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I.Gasto No Etiquetado | 1 | 2 | 3=1+2 | 4 | 5 | 6=3-4 |
| H. CABILDO | 19,252,412.54 | 7,093,597.40 | 26,346,009.94 | 17,886,711.94 | 17,308,194.30 | 8,459,298.00 |
| SINDICATURA | 2,310,597.14 | 1,517,607.14 | 3,828,204.28 | 2,747,844.28 | 2,619,156.29 | 1,080,360.00 |
| PRESIDENCIA MUNICIPAL | 43,618,611.63 | 13,596,701.87 | 57,215,313.50 | 45,814,418.11 | 42,278,944.36 | 11,400,895.39 |
| SECRETARÍA DEL AYUNTAMIENTO | 54,600,412.43 | 25,065,369.31 | 79,665,781.74 | 65,772,557.99 | 60,329,377.85 | 13,893,223.75 |
| TESORERÍA MUNICIPAL | 164,498,166.47 | -4,486,887.33 | 160,011,279.14 | 115,746,064.84 | 99,894,683.42 | 44,265,214.30 |
| SEGURIDAD PÚBLICA Y VIALIDAD | 75,438,249.12 | 46,217,256.66 | 121,655,505.78 | 94,076,190.84 | 92,516,717.13 | 27,579,314.94 |
| DESARROLLO SOCIAL | 27,417,034.89 | 42,387,575.56 | 69,804,610.45 | 32,460,173.54 | 30,493,321.25 | 37,344,436.91 |
| INSTITUTO DE LA MUJER | 4,594,532.71 | 2,704,151.33 | 7,298,684.04 | 5,671,073.09 | 5,397,652.66 | 1,627,610.95 |
| SERVICIOS PÚBLICOS | 177,719,349.90 | 75,841,574.79 | 253,560,924.69 | 196,770,916.90 | 194,158,457.73 | 56,790,007.79 |
| OBRAS PÚBLICAS | 21,368,749.11 | 39,977,634.65 | 61,346,383.76 | 26,722,954.74 | 24,870,318.97 | 34,623,429.02 |
| DESARROLLO RURAL | 4,325,704.61 | 786,296.90 | 5,112,001.51 | 3,772,047.32 | 3,637,166.82 | 1,339,954.19 |
| OFICIALÍA MAYOR | 167,792,697.74 | 35,081,145.32 | 202,873,843.06 | 115,735,392.71 | 112,413,949.65 | 87,138,450.35 |
| CONTRALORÍA | 4,463,405.69 | 2,051,309.51 | 6,514,715.20 | 4,984,278.96 | 4,813,733.30 | 1,530,436.24 |
| DESARROLLO ECONÓMICO | 4,872,343.37 | 1,253,785.89 | 6,126,129.26 | 4,346,203.27 | 4,185,037.55 | 1,779,925.99 |
| CULTURA | 13,025,953.70 | 4,923,808.91 | 17,949,762.61 | 13,171,910.39 | 12,687,775.02 | 4,777,852.22 |
| DEPORTES | 13,642,756.36 | 5,354,531.92 | 18,997,288.28 | 15,453,448.18 | 14,467,205.63 | 3,543,840.10 |
| JUVENTUD | 2,217,476.58 | 1,129,957.76 | 3,347,434.34 | 2,525,507.20 | 2,420,507.42 | 821,927.14 |
| INSTITUTO MUNICIPAL DE PLANEACIÓN | 2,139,011.44 | 1,530,583.56 | 3,669,595.00 | 3,111,821.69 | 2,996,660.79 | 557,773.31 |
| SIDEAPA | 364,345,941.50 | 0.00 | 364,345,941.50 | 0.00 | 0.00 | 364,345,941.50 |
| EXPOFERIA | 21,600,000.00 | 0.00 | 21,600,000.00 | 0.00 | 0.00 | 21,600,000.00 |
| CONTROL PRESUPUESTAL | 457,219,461.91 | -265,426,428.06 | 191,793,033.85 | 2,103.52 | 2,103.52 | 191,790,930.33 |
| I.Gasto Etiquetado | | | | | | |



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Página 2 de 2
08/12/2020
11:58

Total del Gasto

1,986,798,124.23

-150,223,547.95

1,687,350,149.84

824,595,260.42

783,050,568.39

1,011,979,315.86

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

C. ALMA MARINA VITELA RODRÍGUEZ
PRESIDENTA

LIC. CUAUHTÉMOC ESTRELLA GONZÁLEZ
TESORERO

LIC. OMAR ENRIQUE CASTAÑEDA GONZÁLEZ
SÍNDICO