



MUNICIPIO GOMEZ PALACIO  
 Calendario de Ingresos del Ejercicio Fiscal 2019

Fuente del Ingreso	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>INGRESOS DERIVADOS DE FINANCIAMIENTO</b>	<b>50,000,000.00</b>	<b>4,166,666.67</b>	<b>4,166,666.67</b>	<b>4,166,666.67</b>	<b>4,166,666.67</b>	<b>4,166,666.67</b>	<b>4,166,666.67</b>	<b>4,166,666.67</b>	<b>4,166,666.67</b>	<b>4,166,666.67</b>	<b>4,166,666.67</b>	<b>4,166,666.67</b>	<b>4,166,666.67</b>
Endeudamiento Interno	50,000,000.00	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67
<b>IMPUESTOS</b>	<b>108,706,503.00</b>	<b>9,058,875.25</b>	<b>9,058,875.25</b>	<b>9,058,875.25</b>	<b>9,058,875.25</b>	<b>9,058,875.25</b>	<b>9,058,875.25</b>	<b>9,058,875.25</b>	<b>9,058,875.25</b>	<b>9,058,875.25</b>	<b>9,058,875.25</b>	<b>9,058,875.25</b>	<b>9,058,875.25</b>
Impuestos sobre los ingresos	650,000.00	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67
Impuestos sobre el patrimonio	68,000,000.00	5,666,666.67	5,666,666.67	5,666,666.67	5,666,666.67	5,666,666.67	5,666,666.67	5,666,666.67	5,666,666.67	5,666,666.67	5,666,666.67	5,666,666.67	5,666,666.67
Impuestos sobre la producción, el consumo y las transacciones	35,000,000.00	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67
Accesorios de Impuestos	5,056,503.00	421,375.25	421,375.25	421,375.25	421,375.25	421,375.25	421,375.25	421,375.25	421,375.25	421,375.25	421,375.25	421,375.25	421,375.25
<b>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CONTRIBUCIONES DE MEJORA</b>	<b>1.00</b>	<b>0.08</b>	<b>0.08</b>	<b>0.08</b>	<b>0.08</b>	<b>0.08</b>	<b>0.08</b>	<b>0.08</b>	<b>0.08</b>	<b>0.08</b>	<b>0.08</b>	<b>0.08</b>	<b>0.08</b>
<b>DERECHOS</b>	<b>488,628,749.00</b>	<b>40,719,062.42</b>	<b>40,719,062.42</b>	<b>40,719,062.42</b>	<b>40,719,062.42</b>	<b>40,719,062.42</b>	<b>40,719,062.42</b>	<b>40,719,062.42</b>	<b>40,719,062.42</b>	<b>40,719,062.42</b>	<b>40,719,062.42</b>	<b>40,719,062.42</b>	<b>40,719,062.42</b>
Derechos por el uso, goce aprovechamiento o explotación de bienes de dominio público	12,300,001.00	1,025,000.08	1,025,000.08	1,025,000.08	1,025,000.08	1,025,000.08	1,025,000.08	1,025,000.08	1,025,000.08	1,025,000.08	1,025,000.08	1,025,000.08	1,025,000.08
Derechos por prestación servicios	450,103,746.00	37,508,645.50	37,508,645.50	37,508,645.50	37,508,645.50	37,508,645.50	37,508,645.50	37,508,645.50	37,508,645.50	37,508,645.50	37,508,645.50	37,508,645.50	37,508,645.50
Otros Derechos	25,000,000.00	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33
Accesorios de Derechos	1,225,002.00	102,083.50	102,083.50	102,083.50	102,083.50	102,083.50	102,083.50	102,083.50	102,083.50	102,083.50	102,083.50	102,083.50	102,083.50
<b>PRODUCTOS</b>	<b>2,350,004.00</b>	<b>195,833.67</b>	<b>195,833.67</b>	<b>195,833.67</b>	<b>195,833.67</b>	<b>195,833.67</b>	<b>195,833.67</b>	<b>195,833.67</b>	<b>195,833.67</b>	<b>195,833.67</b>	<b>195,833.67</b>	<b>195,833.67</b>	<b>195,833.67</b>
Corriente	2,350,004.00	195,833.67	195,833.67	195,833.67	195,833.67	195,833.67	195,833.67	195,833.67	195,833.67	195,833.67	195,833.67	195,833.67	195,833.67
<b>APROVECHAMIENTOS</b>	<b>49,000,004.00</b>	<b>4,083,333.67</b>	<b>4,083,333.67</b>	<b>4,083,333.67</b>	<b>4,083,333.67</b>	<b>4,083,333.67</b>	<b>4,083,333.67</b>	<b>4,083,333.67</b>	<b>4,083,333.67</b>	<b>4,083,333.67</b>	<b>4,083,333.67</b>	<b>4,083,333.67</b>	<b>4,083,333.67</b>
Corriente	49,000,004.00	4,083,333.67	4,083,333.67	4,083,333.67	4,083,333.67	4,083,333.67	4,083,333.67	4,083,333.67	4,083,333.67	4,083,333.67	4,083,333.67	4,083,333.67	4,083,333.67
<b>PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>769,408,339.00</b>	<b>64,117,361.58</b>	<b>64,117,361.58</b>	<b>64,117,361.58</b>	<b>64,117,361.58</b>	<b>64,117,361.58</b>	<b>64,117,361.58</b>	<b>64,117,361.58</b>	<b>64,117,361.58</b>	<b>64,117,361.58</b>	<b>64,117,361.58</b>	<b>64,117,361.58</b>	<b>64,117,361.58</b>
Participaciones	511,709,005.00	42,642,417.08	42,642,417.08	42,642,417.08	42,642,417.08	42,642,417.08	42,642,417.08	42,642,417.08	42,642,417.08	42,642,417.08	42,642,417.08	42,642,417.08	42,642,417.08
Aportaciones	257,699,319.00	21,474,943.25	21,474,943.25	21,474,943.25	21,474,943.25	21,474,943.25	21,474,943.25	21,474,943.25	21,474,943.25	21,474,943.25	21,474,943.25	21,474,943.25	21,474,943.25
Convenios	15.00	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."