



MUNICIPIO GOMEZ PALACIO

Calendario de Ingresos del Ejercicio Fiscal 2017

Fuente del Ingreso	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.63
	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.63
	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.63
IMPUESTOS	87,166,000.00	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33
Impuestos sobre los ingresos	615,000.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00
Impuestos sobre el patrimonio	54,000,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
Impuestos sobre la producción, el consumo y las transacciones	29,500,000.00	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33
Accesorios de Impuestos	3,051,000.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00
DERECHOS	385,777,433.00	32,148,119.42	32,148,119.42	32,148,119.42	32,148,119.42	32,148,119.42	32,148,119.42	32,148,119.42	32,148,119.42	32,148,119.42	32,148,119.42	32,148,119.42	32,148,119.42
Derechos por el uso, goce aprovechamiento o explotación de bienes de dominio público	8,430,000.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00
Derechos por prestación servicios	356,531,433.00	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75
Otros Derechos	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67
Accesorios de Derechos	816,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00
PRODUCTOS	1,335,000.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00
Corriente	1,335,000.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00	111,250.00
APROVECHAMIENTOS	59,500,000.00	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33
Corriente	59,500,000.00	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33	4,958,333.33
PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	615,601,101.00	51,300,091.75	51,300,091.75	51,300,091.75	51,300,091.75	51,300,091.75	51,300,091.75	51,300,091.75	51,300,091.75	51,300,091.75	51,300,091.75	51,300,091.75	51,300,091.75
Participaciones	385,304,933.00	32,108,744.42	32,108,744.42	32,108,744.42	32,108,744.42	32,108,744.42	32,108,744.42	32,108,744.42	32,108,744.42	32,108,744.42	32,108,744.42	32,108,744.42	32,108,744.42
Aportaciones	230,296,168.00	19,191,347.33	19,191,347.33	19,191,347.33	19,191,347.33	19,191,347.33	19,191,347.33	19,191,347.33	19,191,347.33	19,191,347.33	19,191,347.33	19,191,347.33	19,191,347.33

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."