



MUNICIPIO GOMEZ PALACIO
 Calendario de Ingresos del Ejercicio Fiscal 2018

Fuente del Ingreso	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
INGRESOS DERIVADOS DE FINANCIAMIENTO	50,000,000.00	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67
Endeudamiento Interno	50,000,000.00	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67
IMPUESTOS	99,404,500.00	8,283,708.33	8,283,708.33	8,283,708.33	8,283,708.33	8,283,708.33	8,283,708.33	8,283,708.33	8,283,708.33	8,283,708.33	8,283,708.33	8,283,708.33	8,283,708.33
Impuestos sobre los ingresos	650,000.00	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67
Impuestos sobre el patrimonio	61,200,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00
Impuestos sobre la producción, el consumo y las transacciones	33,500,000.00	2,791,666.67	2,791,666.67	2,791,666.67	2,791,666.67	2,791,666.67	2,791,666.67	2,791,666.67	2,791,666.67	2,791,666.67	2,791,666.67	2,791,666.67	2,791,666.67
Accesorios de Impuestos	4,054,500.00	337,875.00	337,875.00	337,875.00	337,875.00	337,875.00	337,875.00	337,875.00	337,875.00	337,875.00	337,875.00	337,875.00	337,875.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
CONTRIBUCIONES DE MEJORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	448,444,432.00	37,370,369.33	37,370,369.33	37,370,369.33	37,370,369.33	37,370,369.33	37,370,369.33	37,370,369.33	37,370,369.33	37,370,369.33	37,370,369.33	37,370,369.33	37,370,369.33
Derechos por el uso, goce aprovechamiento o explotación de bienes de dominio público	11,650,001.00	970,833.42	970,833.42	970,833.42	970,833.42	970,833.42	970,833.42	970,833.42	970,833.42	970,833.42	970,833.42	970,833.42	970,833.42
Derechos por prestación servicios	415,778,430.00	34,648,202.50	34,648,202.50	34,648,202.50	34,648,202.50	34,648,202.50	34,648,202.50	34,648,202.50	34,648,202.50	34,648,202.50	34,648,202.50	34,648,202.50	34,648,202.50
Otros Derechos	20,000,001.00	1,666,666.75	1,666,666.75	1,666,666.75	1,666,666.75	1,666,666.75	1,666,666.75	1,666,666.75	1,666,666.75	1,666,666.75	1,666,666.75	1,666,666.75	1,666,666.75
Accesorios de Derechos	1,016,000.00	84,666.67	84,666.67	84,666.67	84,666.67	84,666.67	84,666.67	84,666.67	84,666.67	84,666.67	84,666.67	84,666.67	84,666.67
PRODUCTOS	2,196,503.00	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92
Corriente	2,196,503.00	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92	183,041.92
APROVECHAMIENTOS	46,656,501.00	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75
Corriente	46,656,501.00	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75	3,888,041.75
PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	715,273,011.00	59,606,084.25	59,606,084.25	59,606,084.25	59,606,084.25	59,606,084.25	59,606,084.25	59,606,084.25	59,606,084.25	59,606,084.25	59,606,084.25	59,606,084.25	59,606,084.25
Participaciones	461,128,679.00	38,427,389.92	38,427,389.92	38,427,389.92	38,427,389.92	38,427,389.92	38,427,389.92	38,427,389.92	38,427,389.92	38,427,389.92	38,427,389.92	38,427,389.92	38,427,389.92
Aportaciones	254,144,325.00	21,178,693.75	21,178,693.75	21,178,693.75	21,178,693.75	21,178,693.75	21,178,693.75	21,178,693.75	21,178,693.75	21,178,693.75	21,178,693.75	21,178,693.75	21,178,693.75
Convenios	7.00	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."