

ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II = A+B+C+D) □	754,045,712.26	108,314,263.29	862,359,975.55	441,308,675.40	418,313,292.33	421,051,300.15
A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8) □	236,370,692.37	48,616,426.25	284,987,118.62	171,010,789.78	158,812,762.49	113,976,328.84
LEGISLACION □	0.00	0.00	0.00	0.00	0.00	0.00
JUSTICIA □	5,133,851.07	320,125.89	5,453,976.96	16,358,119.77	15,304,726.75	-10,904,142.81
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO □	47,653,820.07	1,055,695.53	48,709,515.60	31,731,208.68	28,788,698.21	16,978,306.92
RELACIONES EXTERIORES □	1,564,261.17	55,215.00	1,619,476.17	21,460.00	12,064.00	1,598,016.17
ASUNTOS FINANCIEROS Y HACENDARIOS □	86,165,779.05	26,749,137.79	112,914,916.84	38,206,009.13	36,562,199.12	74,708,907.71
SEGURIDAD NACIONAL □	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR □	52,478,815.26	19,499,338.80	71,978,154.06	59,369,280.73	54,345,982.00	12,608,873.33
OTROS SERVICIOS GENERALES □	43,374,165.75	936,913.24	44,311,078.99	25,324,711.47	23,799,092.41	18,986,367.52
B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7) □	459,895,053.63	53,815,488.41	513,710,542.04	236,421,609.78	225,994,401.62	277,288,932.26
PROTECCIÓN AMBIENTAL □	70,907,383.92	410,344.27	71,317,728.19	46,370,995.47	44,114,749.24	24,946,732.72
VIVIENDA Y SERVICIOS A LA COMUNIDAD □	248,994,526.20	46,288,802.60	295,283,328.80	86,769,861.28	83,151,202.65	208,513,467.52
SALUD □	7,080,590.82	248,030.84	7,328,621.66	874,581.38	745,970.72	6,454,040.28
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	31,842,054.42	1,836,496.92	33,678,551.34	18,660,065.79	17,086,185.18	15,018,485.55
EDUCACIÓN □	2,111,569.26	3,063,972.00	5,175,541.26	3,161,776.29	2,013,452.63	2,013,764.97
PROTECCIÓN SOCIAL □	9,953,106.54	54,382.00	10,007,488.54	53,193,276.66	53,076,125.41	-43,185,788.12
OTROS ASUNTOS SOCIALES □	89,005,822.47	1,913,459.78	90,919,282.25	27,391,052.91	25,806,715.79	63,528,229.34
C. Desarrollo Economico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)	3,046,090.86	14,964,492.84	18,010,583.70	3,998,569.76	3,628,422.14	14,012,013.94
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	3,046,090.86	627,921.77	3,674,012.63	3,998,569.76	3,628,422.14	-324,557.13
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA □	0.00	0.00	0.00	0.00	0.00	0.00
COMBUSTIBLES Y ENERGÍA □	0.00	5,241,511.94	5,241,511.94	0.00	0.00	5,241,511.94
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN □	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTE □	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIONES □	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO □	0.00	0.00	0.00	0.00	0.00	0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN □	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS □	0.00	9,095,059.13	9,095,059.13	0.00	0.00	9,095,059.13
D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4) □	54,733,875.40	-9,082,144.21	45,651,731.19	29,877,706.08	29,877,706.08	15,774,025.11
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA □	54,733,875.40	-9,082,144.21	45,651,731.19	29,877,706.08	29,877,706.08	15,774,025.11
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO □	0.00	0.00	0.00	0.00	0.00	0.00
SANEAMIENTO DEL SISTEMA FINANCIERO □	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES □	0.00	0.00	0.00	0.00	0.00	0.00
□						
III. Total de Egresos (III= I + II) □	1,169,379,547.00	215,450,072.51	1,277,877,800.29	701,749,492.35	672,905,201.20	576,128,307.94

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."



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Generado por: CFLOPEZ