



MUNICIPIO GOMEZ PALACIO
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado -LDF
 Clasificación Administrativa

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Del 1 de Enero Al 30 de Septiembre del 2017

Concepto(c)	Egresos					Subejercicio €
	Aprobado(d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
"I. Gasto No Etiquetado(I = A+B+C+D+E+F+G+H)"	415,333,834.74	183,990.00	415,517,824.74	260,440,816.95	254,591,908.87	155,077,007.79
A.H. CABILDO	5,033,378.34	-567,597.85	4,465,780.49	5,917,252.64	5,767,123.03	-1,451,472.15
B.SINDICATURA	456,132.15	390,711.02	846,843.17	955,256.54	939,071.00	-108,413.37
C.PRESIDENCIA MUNICIPAL	51,072,914.97	4,957,378.24	56,030,293.21	71,540,352.53	68,955,569.60	-15,510,059.32
D.SECRETARIA DEL AYUNTAMIENTO	38,329,356.51	-13,096,490.23	25,232,866.28	36,924,532.10	36,708,868.08	-11,691,665.82
E.TESORERIA MUNICIPAL	45,147,253.41	-33,044,405.49	12,102,847.92	25,800,833.13	27,892,097.56	-13,697,985.21
F.SEGURIDAD PUBLICA Y VIALIDAD	6,697,886.22	9,794,727.39	16,492,613.61	17,465,093.45	16,171,527.87	-972,479.84
G.DESARROLLO SOCIAL	7,132,684.14	6,901,067.89	14,033,752.03	14,679,062.31	15,341,055.12	-645,310.28
H.INSTITUTO DE LA MUJER	520,369.65	1,080,202.96	1,600,572.61	1,413,938.15	2,751,976.31	186,634.46
I.SERVICIOS PUBLICOS	17,453,701.62	29,767,745.11	47,221,446.73	47,694,490.06	41,615,628.67	-473,043.33
J.OBRAS PUBLICAS	12,996,591.75	13,310,234.31	26,306,826.06	16,523,421.30	16,830,645.33	9,783,404.76
K.DESARROLLO RURAL	2,509,454.43	-2,757,578.02	-248,123.59	526,720.30	452,345.06	-774,843.89
L.OFICIALIA MAYOR	22,872,693.15	-13,269,802.18	9,602,890.97	14,699,771.29	15,543,351.43	-5,096,880.32
M.CONTRALORIA	999,658.08	-879,127.55	120,530.53	412,752.57	396,703.79	-292,222.04
N.DESARROLLO ECONOMICO	478,254.42	1,310,221.51	1,788,475.93	1,480,429.30	1,430,946.63	308,046.63
Ñ.CULTURA	808,662.33	1,322,543.67	2,131,206.00	1,461,777.25	1,218,672.68	669,428.75
O.DEPORTES	1,656,762.66	9,250.08	1,666,012.74	2,043,189.20	1,724,201.50	-377,176.46
P.JUVENTUD	391,039.02	746,501.66	1,137,540.68	843,940.38	796,442.44	293,600.30
Q.PLANEACION URBANA	15,967.08	42,332.65	58,299.73	58,004.45	55,682.77	295.28
R.SIDEAPA	185,761,074.78	-0.23	185,761,074.55	0.00	0.00	185,761,074.55
S.EXPO FERIA	15,000,000.03	-5,833,924.94	9,166,075.09	0.00	0.00	9,166,075.09
"II. Gasto Etiquetado(II = A+B+C+D+E+F+G+H)"	754,045,712.26	108,314,263.29	862,359,975.55	441,308,675.40	418,313,292.35	421,051,300.15
A.H. CABILDO	18,609,846.54	390,579.00	19,000,425.54	11,726,742.72	10,655,830.61	7,273,682.82
B.SINDICATURA	1,700,868.21	46,564.00	1,747,432.21	1,349,175.03	1,222,583.91	398,257.18
C.PRESIDENCIA MUNICIPAL	30,428,632.23	1,407,244.90	31,835,877.13	16,065,372.62	14,524,386.18	15,770,504.51
D.SECRETARIA DEL AYUNTAMIENTO	34,120,906.29	382,518.55	34,503,424.84	18,248,227.32	17,193,611.07	16,255,197.52
E.TESORERIA MUNICIPAL	103,111,998.31	34,870,407.64	137,982,405.95	68,017,811.57	66,350,214.01	69,964,594.38

F.SEGURIDAD PUBLICA Y VIALIDAD	43,503,271.02	19,572,078.80	63,075,349.82	59,101,774.10	54,085,267.36	3,973,575.72
G.DESARROLLO SOCIAL	19,492,949.34	5,748,504.10	25,241,453.44	20,134,092.26	17,572,773.36	5,107,361.18
H.INSTITUTO DE LA MUJER	2,785,352.07	348,742.20	3,134,094.27	3,085,600.66	2,812,925.60	48,493.61
I.SERVICIOS PUBLICOS	166,559,561.82	17,955,059.78	184,514,621.60	108,691,357.31	104,813,362.79	75,823,264.29
J.OBRAS PUBLICAS	85,810,232.49	32,306,422.27	118,116,654.76	21,536,328.45	19,785,216.69	96,580,326.31
K.DESARROLLO RURAL	3,935,046.93	138,594.00	4,073,640.93	2,672,696.80	2,456,774.07	1,400,944.13
L.OFICIALIA MAYOR	142,329,541.29	-7,471,996.03	134,857,545.26	83,843,133.09	82,292,190.13	51,014,412.17
M.CONTRALORIA	3,855,169.56	79,065.00	3,934,234.56	2,755,774.64	2,525,584.85	1,178,459.92
N.DESARROLLO ECONOMICO	3,034,233.54	631,568.00	3,665,801.54	3,987,557.33	3,617,409.71	-321,755.79
Ñ.CULTURA	11,982,496.59	1,544,757.00	13,527,253.59	9,460,254.67	8,399,575.91	4,066,998.92
O.DEPORTES	14,564,340.54	291,739.92	14,856,080.46	9,199,811.12	8,686,609.27	5,656,269.34
P.JUVENTUD	1,295,584.86	72,414.16	1,367,999.02	1,432,965.71	1,318,976.83	-64,966.69
Q.PLANEACION URBANA	5,322.36	0.00	5,322.36	0.00	0.00	5,322.36
R.SIDEAPA	61,920,358.26	0.00	61,920,358.26	0.00	0.00	61,920,358.26
S.EXPO FERIA	5,000,000.01	0.00	5,000,000.01	0.00	0.00	5,000,000.01
III. Total de Egresos (III = I + II)	1,169,379,547.00	108,498,253.29	1,277,877,800.29	701,749,492.35	672,905,201.22	576,128,307.94

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

C.JUANA LETICIA HERRERA ALE
PRESIDENTA

C.P. OSCAR GARCIA VILLARREAL
TESORERO

LIC. JOSÉ LORENZO NATERA
SÍNDICO