



MUNICIPIO GOMEZ PALACIO
 Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado -LDF
 Clasificacion Administrativa

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 22/08/2017
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Del 1 de Enero Al 30 del Junio del 2017

Concepto(c)	Egresos					Subejercicio €
	Aprobado(d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
"I. Gasto No Etiquetado(I = A+B+C+D+E+F+G+H)"	276,889,223.16	12,983.96	276,902,207.12	179,867,444.06	159,163,243.17	97,034,763.06
A.H. CABILDO	3,355,585.56	712,571.13	4,068,156.69	4,086,013.75	3,842,211.19	-17,857.06
B.SINDICATURA	304,088.10	370,700.00	674,788.10	715,879.42	681,150.02	-41,091.32
C.PRESIDENCIA MUNICIPAL	34,048,609.98	4,396,336.28	38,444,946.26	45,335,106.35	40,021,839.68	-6,890,160.09
D.SECRETARIA DEL AYUNTAMIENTO	25,552,904.34	3,752,630.09	29,305,534.43	27,472,339.82	26,308,708.06	1,833,194.61
E.TESORERIA MUNICIPAL	30,098,168.94	7,264,184.66	37,362,353.60	18,708,524.92	17,649,125.89	18,653,828.68
F.SEGURIDAD PUBLICA Y VIALIDAD	4,465,257.48	7,635,574.45	12,100,831.93	13,083,165.29	11,724,462.08	-982,333.36
G.DESARROLLO SOCIAL	4,755,122.76	10,069,508.61	14,824,631.37	11,027,053.79	9,180,494.48	3,797,577.58
H.INSTITUTO DE LA MUJER	346,913.10	1,392,694.27	1,739,607.37	1,099,354.15	633,538.60	640,253.22
I.SERVICIOS PUBLICOS	11,635,801.08	28,550,632.67	40,186,433.75	36,689,861.17	31,889,111.52	3,496,572.58
J.OBRAS PUBLICAS	8,664,394.50	11,233,923.57	19,898,318.07	8,308,440.70	6,097,667.46	11,589,877.37
K.DESARROLLO RURAL	1,672,969.62	-1,108,600.00	564,369.62	360,620.37	265,644.79	203,749.25
L.OFICIALIA MAYOR	15,248,462.10	-7,591,805.06	7,656,657.04	8,125,973.21	6,915,186.27	-469,316.17
M.CONTRALORIA	666,438.72	90,100.00	756,538.72	316,438.06	286,612.11	440,100.66
N.DESARROLLO ECONOMICO	318,836.28	1,606,189.31	1,925,025.59	1,334,992.92	1,254,799.97	590,032.67
Ñ.CULTURA	539,108.22	1,152,400.00	1,691,508.22	1,012,016.61	734,936.51	679,491.61
O.DEPORTES	1,104,508.44	174,980.13	1,279,488.57	1,429,524.15	1,079,924.39	-150,035.58
P.JUVENTUD	260,692.68	869,490.40	1,130,183.08	709,790.81	546,555.31	420,392.27
Q.PLANEACION URBANA	10,644.72	84,000.00	94,644.72	52,348.57	51,274.84	42,296.15

R.SIDEAPA	123,840,716.52	-70,642,526.55	53,198,189.97	0.00	0.00	53,198,189.97
S.EXPO FERIA	10,000,000.02	0.00	10,000,000.02	0.00	0.00	10,000,000.02
"II. Gasto Etiquetado(II = A+B+C+D+E+F+G+H)"	892,490,323.84	18,046,466.65	910,536,790.49	286,809,567.96	269,264,638.82	623,727,222.53
A.H. CABILDO	20,287,639.32	402,579.00	20,690,218.32	7,490,220.65	7,049,223.78	13,199,997.67
B.SINDICATURA	1,852,912.26	57,664.00	1,910,576.26	870,735.56	802,615.53	1,039,840.70
C.PRESIDENCIA MUNICIPAL	47,452,937.22	1,406,015.00	48,858,952.22	10,782,401.40	9,655,011.15	38,076,550.82
D.SECRETARIA DEL AYUNTAMIENTO	46,897,358.46	365,832.55	47,263,191.01	11,201,193.50	10,383,574.27	36,061,997.51
E.TESORERIA MUNICIPAL	118,161,082.78	3,055,621.88	121,216,704.66	51,340,472.07	50,178,439.00	69,876,232.59
F.SEGURIDAD PUBLICA Y VIALIDAD	45,735,899.76	19,544,078.80	65,279,978.56	34,647,827.06	30,413,942.41	30,632,151.50
G.DESARROLLO SOCIAL	21,870,510.72	1,209,221.65	23,079,732.37	11,131,267.95	10,122,439.64	11,948,464.42
H.INSTITUTO DE LA MUJER	2,958,808.62	148,742.20	3,107,550.82	1,928,712.64	1,776,528.70	1,178,838.18
I.SERVICIOS PUBLICOS	172,377,462.36	1,012,297.86	173,389,760.22	74,301,230.48	69,200,903.56	99,088,529.74
J.OBRAS PUBLICAS	90,142,429.74	-2,707,072.34	87,435,357.40	9,313,559.82	8,430,388.91	78,121,797.58
K.DESARROLLO RURAL	4,771,531.74	127,694.00	4,899,225.74	1,764,142.18	1,610,637.31	3,135,083.56
L.OFICIALIA MAYOR	149,953,772.34	-7,364,418.03	142,589,354.31	55,414,458.41	54,239,794.65	87,174,895.90
M.CONTRALORIA	4,188,388.92	79,065.00	4,267,453.92	1,757,431.62	1,601,609.45	2,510,022.30
N.DESARROLLO ECONOMICO	3,193,651.68	129,964.00	3,323,615.68	2,293,380.77	2,057,194.81	1,030,234.91
Ñ.CULTURA	12,252,050.70	247,257.00	12,499,307.70	5,420,325.20	5,089,513.72	7,078,982.50
O.DEPORTES	15,116,594.76	291,809.92	15,408,404.68	6,209,278.69	5,798,536.95	9,199,125.99
P.JUVENTUD	1,425,931.20	40,114.16	1,466,045.36	942,929.96	854,284.98	523,115.40
Q.PLANEACION URBANA	10,644.72	0.00	10,644.72	0.00	0.00	10,644.72
R.SIDEAPA	123,840,716.52	0.00	123,840,716.52	0.00	0.00	123,840,716.52
S.EXPO FERIA	10,000,000.02	0.00	10,000,000.02	0.00	0.00	10,000,000.02
III. Total de Egresos (III = I + II)	1,169,379,547.00	18,059,450.61	1,187,438,997.61	466,677,012.02	428,427,881.99	720,761,985.59

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"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

C. JUANA LETICIA HERRERA ALE
PRESIDENTA

C.P. OSCAR GARCIA VILLARREAL
TESORERO

LIC. JOSÉ LORENZO NATERA
SÍNDICO