



MUNICIPIO GOMEZ PALACIO
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado -LDF
 Clasificación Administrativa

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 07/08/2017
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Del 1 de Enero Al 31 del Marzo del 2017

Concepto(c)	Egresos					Subejercicio €
	Aprobado(d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
"I. Gasto No Etiquetado(I = A+B+C+D+E+F+G+H)"	138,444,611.58	10,000.00	138,454,611.58	93,656,875.24	79,908,340.05	44,797,736.34
A.H. CABILDO	1,677,792.78	296,210.00	1,974,002.78	1,997,920.34	1,801,498.41	-23,917.56
B.SINDICATURA	152,044.05	182,500.00	334,544.05	390,943.95	367,038.74	-56,399.90
C.PRESIDENCIA MUNICIPAL	17,024,304.99	3,058,235.14	20,082,540.13	19,626,199.69	17,553,075.85	456,340.44
D.SECRETARIA DEL AYUNTAMIENTO	12,776,452.17	2,155,270.00	14,931,722.17	12,614,438.49	11,863,272.31	2,317,283.68
E.TESORERIA MUNICIPAL	15,049,084.47	3,833,070.00	18,882,154.47	15,052,900.12	13,803,314.68	3,829,254.35
F.SEGURIDAD PUBLICA Y VIALIDAD	2,232,628.74	3,654,355.00	5,886,983.74	7,027,738.24	5,932,670.02	-1,140,754.50
G.DESARROLLO SOCIAL	2,377,561.38	6,798,906.00	9,176,467.38	5,411,446.59	3,365,221.91	3,765,020.79
H.INSTITUTO DE LA MUJER	173,456.55	1,103,400.00	1,276,856.55	701,227.92	371,561.05	575,628.63
I.SERVICIOS PUBLICOS	5,817,900.54	16,731,184.30	22,549,084.84	20,992,231.75	18,265,410.24	1,556,853.09
J.OBRAS PUBLICAS	4,332,197.25	2,935,152.99	7,267,350.24	2,660,635.59	1,350,401.20	4,606,714.65
K.DESARROLLO RURAL	836,484.81	8,700.00	845,184.81	115,401.81	62,838.20	729,783.00
L.OFICIALIA MAYOR	7,624,231.05	-8,510,478.00	-886,246.95	4,531,438.58	3,260,869.29	-5,417,685.53
M.CONTRALORIA	333,219.36	45,100.00	378,319.36	107,387.85	83,708.51	270,931.51
N.DESARROLLO ECONOMICO	159,418.14	1,464,089.00	1,623,507.14	896,506.99	842,903.88	727,000.15
Ñ.CULTURA	269,554.11	562,400.00	831,954.11	400,749.39	210,582.85	431,204.72
O.DEPORTES	552,254.22	437,000.00	989,254.22	754,246.48	505,803.82	235,007.74
P.JUVENTUD	130,346.34	531,780.40	662,126.74	334,455.16	241,276.95	327,671.58
Q.PLANEACION URBANA	5,322.36	47,000.00	52,322.36	41,006.30	26,892.14	11,316.06

R.SIDEAPA	61,920,358.26	-35,323,874.83	26,596,483.43	0.00	0.00	26,596,483.43
S.EXPO FERIA	5,000,000.01	0.00	5,000,000.01	0.00	0.00	5,000,000.01
"II. Gasto Etiquetado(II = A+B+C+D+E+F+G+H)"	1,030,934,935.42	556,211.81	1,031,491,147.23	138,421,431.02	129,075,429.72	893,069,716.21
A.H. CABILDO	21,965,432.10	392,579.00	22,358,011.10	3,753,184.83	3,532,352.77	18,604,826.27
B.SINDICATURA	2,004,956.31	50,664.00	2,055,620.31	429,946.00	396,659.49	1,625,674.31
C.PRESIDENCIA MUNICIPAL	64,477,242.21	390,514.00	64,867,756.21	5,313,741.52	4,835,216.61	59,554,014.69
D.SECRETARIA DEL AYUNTAMIENTO	59,673,810.63	378,832.55	60,052,643.18	5,532,193.55	5,146,153.57	54,520,449.63
E.TESORERIA MUNICIPAL	133,210,167.25	741,314.84	133,951,482.09	27,604,359.63	27,119,898.08	106,347,122.46
F.SEGURIDAD PUBLICA Y VIALIDAD	47,968,528.50	2,050,840.00	50,019,368.50	15,230,060.03	13,544,140.54	34,789,308.47
G.DESARROLLO SOCIAL	24,248,072.10	1,187,621.65	25,435,693.75	5,260,013.89	4,604,641.26	20,175,679.86
H.INSTITUTO DE LA MUJER	3,132,265.17	148,742.20	3,281,007.37	978,704.47	906,235.31	2,302,302.90
I.SERVICIOS PUBLICOS	178,195,362.90	1,059,797.90	179,255,160.80	34,292,472.52	30,527,451.11	144,962,688.28
J.OBRAS PUBLICAS	94,474,626.99	613,119.62	95,087,746.61	4,128,228.02	3,761,799.63	90,959,518.59
K.DESARROLLO RURAL	5,608,016.55	126,694.00	5,734,710.55	852,579.52	780,547.10	4,882,131.03
L.OFICIALIA MAYOR	157,578,003.39	-7,355,718.03	150,222,285.36	26,953,576.41	26,414,439.61	123,268,708.95
M.CONTRALORIA	4,521,608.28	72,065.00	4,593,673.28	878,805.29	801,776.65	3,714,867.99
N.DESARROLLO ECONOMICO	3,353,069.82	129,964.00	3,483,033.82	1,091,455.58	992,795.27	2,391,578.24
Ñ.CULTURA	12,521,604.81	237,257.00	12,758,861.81	2,600,824.81	2,454,133.25	10,158,037.00
O.DEPORTES	15,668,848.98	291,809.92	15,960,658.90	3,077,327.75	2,849,838.84	12,883,331.15
P.JUVENTUD	1,556,277.54	40,114.16	1,596,391.70	443,957.20	407,350.63	1,152,434.50
Q.PLANEACION URBANA	15,967.08	0.00	15,967.08	0.00	0.00	15,967.08
R.SIDEAPA	185,761,074.78	0.00	185,761,074.78	0.00	0.00	185,761,074.78
S.EXPO FERIA	15,000,000.03	0.00	15,000,000.03	0.00	0.00	15,000,000.03
III. Total de Egresos (III = I + II)	1,169,379,547.00	566,211.81	1,169,945,758.81	232,078,306.26	208,983,769.77	937,867,452.55

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"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

C. JUANA LETICIA HERRERA ALE
PRESIDENTA

C.P. OSCAR GARCIA VILLARREAL
TESORERO

LIC. JOSÉ LORENZO NATERA
SÍNDICO