



MUNICIPIO GOMEZ PALACIO
 Estado Analitico del Ejercicio del Presupuesto de Egresos Detallado -LDF
 Clasificacion Administrativa

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 07/08/2017
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Del 1 de Enero Al 31 del Diciembre del 2016

Concepto(c)	Egresos					Subejercicio €
	Aprobado(d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
"I. Gasto No Etiquetado(I = A+B+C+D+E+F+G+H)"	475,980,947.02	129,952,704.27	605,933,651.29	537,458,324.14	521,240,674.10	68,475,327.15
A.H. CABILDO	5,651,435.52	2,035,423.94	7,686,859.46	7,683,096.07	7,436,743.62	3,763.39
B.SINDICATURA	413,769.36	415,414.38	829,183.74	829,183.74	827,667.79	0.00
C.PRESIDENCIA MUNICIPAL	35,985,793.56	38,919,480.64	74,905,274.20	74,424,588.21	70,127,432.15	480,685.99
D.SECRETARIA DEL AYUNTAMIENTO	78,510,876.70	-37,545,832.74	40,965,043.96	40,961,853.94	39,466,710.10	3,190.02
E.TESORERIA MUNICIPAL	18,420,472.68	9,395,282.17	27,815,754.85	27,835,188.44	27,354,630.80	-19,433.59
F.SEGURIDAD PUBLICA Y VIALIDAD	6,546,846.96	6,705,865.84	13,252,712.80	13,247,712.71	12,742,041.59	5,000.09
G.DESARROLLO SOCIAL	19,493,128.08	-4,412,777.07	15,080,351.01	14,784,079.26	13,587,247.54	296,271.75
H.INSTITUTO DE LA MUJER	832,342.44	-29,955.09	802,387.35	805,284.62	769,554.32	-2,897.27
I.SERVICIOS PUBLICOS	38,211,039.24	2,644,542.82	40,855,582.06	40,379,409.54	37,723,039.13	476,172.52
J.OBRAS PUBLICAS	9,572,670.16	107,526,768.24	117,099,438.40	22,713,758.55	18,273,772.28	94,385,679.85
K.DESARROLLO RURAL	2,187,760.80	-2,901.32	2,184,859.48	2,184,859.48	2,161,395.46	0.00
L.OFICIALIA MAYOR	6,688,701.36	4,610,727.58	11,299,428.94	11,301,480.05	10,735,108.86	-2,051.11
M.CONTRALORIA	823,328.40	183,330.66	1,006,659.06	1,006,659.06	992,833.21	0.00
N.DESARROLLO ECONOMICO	629,378.88	36,829.80	666,208.68	666,208.68	639,468.08	0.00
Ñ.CULTURA	1,892,553.84	1,248,184.84	3,140,738.68	2,244,201.25	2,191,403.78	896,537.43
O.DEPORTES	4,798,461.84	-1,870,756.80	2,927,705.04	2,954,547.44	2,803,273.88	-26,842.40
P.JUVENTUD	1,304,260.20	-436,584.22	867,675.98	867,706.14	847,026.23	-30.16
Q.PLANEACION URBANA	27,183.00	-982.42	26,200.58	26,200.58	19,018.90	0.00

R.SIDEAPA	223,990,944.00	-4,000.00	223,986,944.00	248,126,846.56	248,126,846.56	-24,139,902.56
S.EXPO FERIA	20,000,000.00	534,643.02	20,534,643.02	24,415,459.82	24,415,459.82	-3,880,816.80
"II. Gasto Etiquetado(II = A+B+C+D+E+F+G+H)"	587,972,877.01	179,426,722.83	767,399,599.84	724,334,786.07	673,885,585.30	43,064,813.77
A.H. CABILDO	19,256,400.12	679,665.08	19,936,065.20	19,198,851.84	19,117,754.64	737,213.36
B.SINDICATURA	1,614,071.04	124,404.52	1,738,475.56	1,730,155.70	1,718,764.53	8,319.86
C.PRESIDENCIA MUNICIPAL	13,128,616.92	1,044,714.99	14,173,331.91	20,131,659.66	19,934,968.72	-5,958,327.75
D.SECRETARIA DEL AYUNTAMIENTO	21,065,203.92	616,615.83	21,681,819.75	25,028,385.17	25,000,577.67	-3,346,565.42
E.TESORERIA MUNICIPAL	55,017,438.84	28,928,627.24	83,946,066.08	77,732,919.55	75,257,818.36	6,213,146.53
F.SEGURIDAD PUBLICA Y VIALIDAD	93,348,962.96	-9,192,925.29	84,156,037.67	100,516,107.63	98,525,453.25	-16,360,069.96
G.DESARROLLO SOCIAL	18,394,286.88	31,749,610.99	50,143,897.87	52,499,145.21	38,995,446.89	-2,355,247.34
H.INSTITUTO DE LA MUJER	2,568,891.60	186,310.03	2,755,201.63	3,397,948.19	3,367,357.56	-642,746.56
I.SERVICIOS PUBLICOS	146,288,688.96	6,417,231.13	152,705,920.09	156,945,898.08	145,123,735.09	-4,239,977.99
J.OBRAS PUBLICAS	53,582,315.36	48,724,777.40	102,307,092.76	86,782,409.56	71,949,637.48	15,524,683.20
K.DESARROLLO RURAL	4,076,064.48	154,981.98	4,231,046.46	3,501,746.10	3,484,343.11	729,300.36
L.OFICIALIA MAYOR	124,307,233.41	60,103,511.82	184,410,745.23	127,917,051.29	123,785,286.01	56,493,693.94
M.CONTRALORIA	4,772,984.28	-679,402.38	4,093,581.90	4,582,272.20	4,558,367.20	-488,690.30
N.DESARROLLO ECONOMICO	2,646,624.24	1,017,880.90	3,664,505.14	4,533,990.46	4,299,780.93	-869,485.32
Ñ.CULTURA	11,686,212.24	8,648,283.18	20,334,495.42	20,852,994.54	19,933,777.06	-518,499.12
O.DEPORTES	14,719,704.72	771,566.93	15,491,271.65	17,165,349.80	17,030,632.55	-1,674,078.15
P.JUVENTUD	1,499,177.04	130,868.48	1,630,045.52	1,817,901.09	1,801,884.25	-187,855.57
Q.PLANEACION URBANA	0.00	0.00	0.00	0.00	0.00	0.00
R.SIDEAPA	0.00	0.00	0.00	0.00	0.00	0.00
S.EXPO FERIA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	1,063,953,824.03	309,379,427.10	1,373,333,251.13	1,261,793,110.21	1,195,126,259.40	111,540,140.92

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"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

C.JUANA LETICIA HERRERA ALE
PRESIDENTA

C.P. OSCAR GARCIA VILLARREAL
TESORERO

LIC. JOSÉ LORENZO NATERA
SÍNDICO