



MUNICIPIO GOMEZ PALACIO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de Enero 2017 al 31 de Marzo 2017

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| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=1+2 | 4 | 5 | |
| H. CABILDO | 23,643,224.88 | 688,789.00 | 24,332,013.88 | 5,751,105.17 | 5,333,851.18 | 18,580,908.71 |
| SINDICATURA | 2,157,000.36 | 233,164.00 | 2,390,164.36 | 820,889.95 | 763,698.23 | 1,569,274.41 |
| PRESIDENCIA MUNICIPAL | 81,501,547.20 | 3,448,749.14 | 84,950,296.34 | 24,939,941.21 | 22,388,292.46 | 60,010,355.13 |
| SECRETARÍA DEL AYUNTAMIENTO | 72,450,262.80 | 2,534,102.55 | 74,984,365.35 | 18,146,632.04 | 17,009,425.88 | 56,837,733.31 |
| TESORERÍA MUNICIPAL | 148,259,251.72 | 4,574,384.84 | 152,833,636.56 | 42,657,259.75 | 40,923,212.76 | 110,176,376.81 |
| SEGURIDAD PÚBLICA Y VIALIDAD | 50,201,157.24 | 5,705,195.00 | 55,906,352.24 | 22,257,798.27 | 19,476,810.56 | 33,648,553.97 |
| DESARROLLO SOCIAL | 26,625,633.48 | 7,986,527.65 | 34,612,161.13 | 10,671,460.48 | 7,969,863.17 | 23,940,700.65 |
| INSTITUTO DE LA MUJER | 3,305,721.72 | 1,252,142.20 | 4,557,863.92 | 1,679,932.39 | 1,277,796.36 | 2,877,931.53 |
| SERVICIOS PÚBLICOS | 184,013,263.44 | 17,790,982.20 | 201,804,245.64 | 55,284,704.27 | 48,792,861.35 | 146,519,541.37 |
| OBRAS PÚBLICAS | 98,806,824.24 | 3,548,272.61 | 102,355,096.85 | 6,788,863.61 | 5,112,200.84 | 95,566,233.24 |
| DESARROLLO RURAL | 6,444,501.36 | 135,394.00 | 6,579,895.36 | 967,981.33 | 843,385.30 | 5,611,914.03 |
| OFICIALÍA MAYOR | 165,202,234.44 | -15,866,196.03 | 149,336,038.41 | 31,485,014.99 | 29,675,308.90 | 117,851,023.42 |
| CONTRALORÍA | 4,854,827.64 | 117,165.00 | 4,971,992.64 | 986,193.14 | 885,485.16 | 3,985,799.50 |
| DESARROLLO ECONÓMICO | 3,512,487.96 | 1,594,053.00 | 5,106,540.96 | 1,987,962.57 | 1,835,699.15 | 3,118,578.39 |
| CULTURA | 12,791,158.92 | 799,657.00 | 13,590,815.92 | 3,001,574.20 | 2,664,716.10 | 10,589,241.72 |
| DEPORTES | 16,221,103.20 | 728,809.92 | 16,949,913.12 | 3,831,574.23 | 3,355,642.66 | 13,118,338.89 |
| JUVENTUD | 1,686,623.88 | 571,894.56 | 2,258,518.44 | 778,412.36 | 648,627.58 | 1,480,106.08 |
| PLANEACION URBANA | 21,289.44 | 47,000.00 | 68,289.44 | 41,006.30 | 26,892.14 | 27,283.14 |
| SIDEAPA | 247,681,433.04 | -35,323,874.83 | 212,357,558.21 | 0.00 | 0.00 | 212,357,558.21 |
| EXPOFERIA | 20,000,000.04 | 0.00 | 20,000,000.04 | 0.00 | 0.00 | 20,000,000.04 |
| Total del Gasto | 1,169,379,547.00 | 566,211.81 | 1,169,945,758.81 | 232,078,306.26 | 208,983,769.78 | 937,867,452.55 |

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."



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C.JUANA LETICIA HERRERA ALE
PRESIDENTA

C.P. OSCAR GARCIA VILLARREAL
TESORERO

LIC. JOSÉ LORENZO NATERA
SÍNDICO