

MUNICIPIO GOMEZ PALACIO

Calendario de Ingresos del Ejercicio Fiscal 2017

Página 1 de 1

30/03/2017

11:46



Fuente del Ingreso	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
INGRESOS DERIVADOS DE FINANCIAMIENTO	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.63
Endeudamiento Interno	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.63
Los que procedan de prestaciones financieras y obligaciones que adquiera el municipio para fines de interes publico con autorizacion y aprobacion de la H.Legislatura del Estado	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.63
IMPUESTOS	87,166,000.00	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.33	7,263,833.37
Impuestos sobre los ingresos	615,000.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00	51,250.00
Impuestos sobre el patrimonio	54,000,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
Impuestos sobre la produccion, el consumo y las transacciones	29,500,000.00	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.33	2,458,333.37
Accesorios de Impuestos	3,051,000.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00	254,250.00
DERECHOS	385,777,435.00	32,148,119.59	32,148,119.59	32,148,119.59	32,148,119.59	32,148,119.59	32,148,119.59	32,148,119.59	32,148,119.59	32,148,119.59	32,148,119.59	32,148,119.59	32,148,119.51
Derechos por el uso, goce aprovechamiento o explotación de bienes de dominio público	8,430,000.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00	702,500.00
Derechos por prestación servicios	356,531,435.00	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75	29,710,952.75
Otros Derechos	20,000,000.00	1,666,666.84	1,666,666.84	1,666,666.84	1,666,666.84	1,666,666.84	1,666,666.84	1,666,666.84	1,666,666.84	1,666,666.84	1,666,666.84	1,666,666.84	1,666,666.76
Accesorios de Derechos	816,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00
PRODUCTOS	1,335,003.00	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25
Corriente	1,335,003.00	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25	111,250.25
APROVECHAMIENTOS	59,500,000.00	4,958,333.33	4,958,333.33	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.47
Corriente	59,500,000.00	4,958,333.33	4,958,333.33	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.43	4,978,333.47
PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	615,601,107.00	51,300,092.25	51,300,092.25	57,467,282.55	57,467,282.55	57,467,282.55	57,467,282.55	57,467,282.55	57,467,282.55	57,467,282.55	57,467,282.55	57,467,282.55	57,467,282.55
Participaciones	385,304,933.00	32,108,744.92	32,108,744.92	35,891,119.52	35,891,119.52	35,891,119.52	35,891,119.52	35,891,119.52	35,891,119.52	35,891,119.52	35,891,119.52	35,891,119.52	35,891,119.52
Aportaciones	230,296,174.00	19,191,347.33	19,191,347.33	21,576,163.03	21,576,163.03	21,576,163.03	21,576,163.03	21,576,163.03	21,576,163.03	21,576,163.03	21,576,163.03	21,576,163.03	21,576,163.03