

**"APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS"**  
**RAMO XXXIII**  
**FONDO ESTATAL PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL**  
**PROGRAMA MUNICIPAL DE OBRAS Y/O ACCIONES**  
**CIERRE DE INVERSIÓN 2013**

INSTITUTO MUNICIPAL DE LA VIVIENDA

MUNICIPIO: GÓMEZ PALACIO, DURANGO.

FECHA: AGOSTO 2014.

FEISM-001

| DENOMINACIÓN DEL PROGRAMA,<br>SUBPROGRAMA Y TIPO DE<br>PROYECTO | LOCALIDAD                 | SITUACIÓN<br>DEL<br>PROYECTO | No. DE ACTA<br>Y FECHA | COSTO TOTAL DEL<br>PROYECTO | INVERSIÓN<br>APLICADA | AVANCE AL<br>31/DIC/13 | INVERSIÓN PROGRAMADA |                      |         | MODALIDAD<br>DE<br>EJECUCIÓN | IMPACTO SOCIAL |                     | AVANCES AL<br>31/12/13 |      | METAS PROGRAMADAS |         |                |                     |          |
|---|---------------------------|------------------------------|------------------------|-----------------------------|-----------------------|------------------------|----------------------|----------------------|---------|------------------------------|----------------|---------------------|------------------------|------|-------------------|---------|----------------|---------------------|----------|
|   |                           |                              |                        |                             |                       |                        | TOTAL                | MUNICIPAL            |         |                              | BENEFICIARIOS  | UNIDAD DE<br>MEDIDA | CANTIDAD               | FÍS  | %                 | FIN     | %              | UNIDAD DE<br>MEDIDA | CANTIDAD |
|   |                           |                              |                        |                             |                       |                        |                      | RAMO 33              | DIRECTA |                              |                |                     |                        |      |                   |         |                |                     |          |
| LOSA  | URBANO                    | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | 5 DE MAYO                 | IT                           |                        | \$ 224,400.00               |                       |                        | \$ 56,100.00         | \$ 56,100.00         |         |                              | C              | VIVIENDA            | 6                      | 100% | 100%              | PERSONA | 30             |                     |          |
|   | AMPL LAZARO CARDENAS      | IT                           |                        | \$ 74,800.00                |                       |                        | \$ 18,700.00         | \$ 18,700.00         |         |                              | C              | VIVIENDA            | 2                      | 100% | 100%              | PERSONA | 10             |                     |          |
|   | AMPL MIGUEL DE LA MADRID  | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | AMPL SACRAMENTO           | IT                           |                        | \$ 149,600.00               |                       |                        | \$ 37,400.00         | \$ 37,400.00         |         |                              | C              | VIVIENDA            | 4                      | 100% | 100%              | PERSONA | 20             |                     |          |
|   | AMPL. TIERRA Y LIBERTAD   | IT                           |                        | \$ 74,800.00                |                       |                        | \$ 18,700.00         | \$ 18,700.00         |         |                              | C              | VIVIENDA            | 2                      | 100% | 100%              | PERSONA | 10             |                     |          |
|   | CASA BLANCA               | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | CENTRO                    | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | CUBA                      | IT                           |                        | \$ 74,800.00                |                       |                        | \$ 18,700.00         | \$ 18,700.00         |         |                              | C              | VIVIENDA            | 2                      | 100% | 100%              | PERSONA | 10             |                     |          |
|   | EL FOCE                   | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | EL MEZQUITAL              | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | EL REFUGIO                | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | EMILIANO ZAPATA           | IT                           |                        | \$ 74,800.00                |                       |                        | \$ 18,700.00         | \$ 18,700.00         |         |                              | C              | VIVIENDA            | 2                      | 100% | 100%              | PERSONA | 10             |                     |          |
|   | ERNESTO HERRERA           | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | RINCONADAS HAMBURGO       | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | HECTOR MAYAGOITIA         | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | JACINTO CANEK             | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | JOSE REBOLLO ACOSTA       | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | LAS HUERTAS               | IT                           |                        | \$ 112,200.00               |                       |                        | \$ 28,050.00         | \$ 28,050.00         |         |                              | C              | VIVIENDA            | 3                      | 100% | 100%              | PERSONA | 15             |                     |          |
|   | LETICIA HERRERA           | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | MARIA INES MATA DE RENDON | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | MIGUEL DE LA MADRID       | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | NICOLAS FERNANDEZ         | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | COL. NOGALES              | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | OCTAVIANO RENDON          | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         |                              | C              | VIVIENDA            | 1                      | 100% | 100%              | PERSONA | 5              |                     |          |
|   | <b>TOTAL</b>              |                              |                        | <b>\$ 1,421,200.00</b>      |                       |                        | <b>\$ 355,300.00</b> | <b>\$ 355,300.00</b> |         |                              |                |                     | <b>38</b>              |      |                   |         | <b>190</b>     |                     |          |
|   | <b>SUMA DE HOJA</b>       |                              |                        | <b>1,421,200.00</b>         |                       |                        | <b>355,300.00</b>    | <b>355,300.00</b>    |         |                              |                | <b>VIVIENDA</b>     | <b>38</b>              |      |                   |         | <b>PERSONA</b> | <b>190</b>          |          |
|   | <b>SUBTOTAL</b>           |                              |                        | <b>1,421,200.00</b>         |                       |                        | <b>355,300.00</b>    | <b>355,300.00</b>    |         |                              |                |                     | <b>38</b>              |      |                   |         |                | <b>190</b>          |          |
|   | <b>TOTAL</b>              |                              |                        | <b>1,421,200.00</b>         |                       |                        | <b>355,300.00</b>    | <b>355,300.00</b>    |         |                              |                |                     | <b>38</b>              |      |                   |         |                | <b>190</b>          |          |

L.A.P. FABIAN FLAVIO LÓPEZ LOBATO

COORDINADOR DEL COPLADEM

LIC. JOSÉ MIGUE CAMPILLO CARRETE

PRESIDENTE MUNICIPAL Y PRESIDENTE DEL COPLADEM

**"APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS"**  
**RAMO XXXIII**  
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MUNICIPIO: GÓMEZ PALACIO, DURANGO.

FECHA: AGOSTO 2014.

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| DENOMINACIÓN DEL PROGRAMA,<br>SUBPROGRAMA Y TIPO DE<br>PROYECTO | LOCALIDAD             | SITUACIÓN<br>DEL<br>PROYECTO | No. DE ACTA<br>Y FECHA | COSTO TOTAL DEL<br>PROYECTO | INVERSIÓN<br>APLICADA | AVANCE AL<br>31/DIC/13 | INVERSIÓN PROGRAMADA |                      |         | MODALIDAD<br>DE<br>EJECUCIÓN | IMPACTO SOCIAL |                     | AVANCES AL<br>31/12/13 |         | METAS PROGRAMADAS |                |              |                     |          |
|---|-----------------------|------------------------------|------------------------|-----------------------------|-----------------------|------------------------|----------------------|----------------------|---------|------------------------------|----------------|---------------------|------------------------|---------|-------------------|----------------|--------------|---------------------|----------|
|   |                       |                              |                        |                             |                       |                        | TOTAL                | MUNICIPAL            |         |                              | BENEFICIARIOS  | UNIDAD DE<br>MEDIDA | CANTIDAD               | FÍS     | %                 | FIN            | %            | UNIDAD DE<br>MEDIDA | CANTIDAD |
|   |                       |                              |                        |                             |                       |                        |                      | RAMO 33              | DIRECTA |                              |                |                     |                        |         |                   |                |              |                     |          |
| LOSA  | OTILIO MONTAÑO        | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | SAN ANGEL             | IT                           |                        | \$ 74,800.00                |                       |                        | \$ 18,700.00         | \$ 18,700.00         |         | C                            | VIVIENDA       | 2                   | 100%                   | 100%    | PERSONA           | 10             |              |                     |          |
|   | SANTA ROSALIA         | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | SOLIDARIDAD           | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | <b>TOTAL</b>          |                              |                        | <b>\$ 187,000.00</b>        |                       |                        | <b>\$ 46,750.00</b>  | <b>\$ 46,750.00</b>  |         |                              |                | <b>5</b>            |                        |         |                   |                | <b>25</b>    |                     |          |
|   | <b>RURAL</b>          |                              |                        |                             |                       |                        |                      |                      |         |                              |                |                     |                        |         |                   |                |              |                     |          |
|   | DOLORES               | IT                           |                        | \$ 74,800.00                |                       |                        | \$ 18,700.00         | \$ 18,700.00         |         | C                            | VIVIENDA       | 2                   | 100%                   | 100%    | PERSONA           | 10             |              |                     |          |
|   | EL CARIÑO             | IT                           |                        | \$ 74,800.00                |                       |                        | \$ 18,700.00         | \$ 18,700.00         |         | C                            | VIVIENDA       | 2                   | 100%                   | 100%    | PERSONA           | 10             |              |                     |          |
|   | EJIDO EMILIANO ZAPATA | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | GREGORIO GARCIA       | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | HUITRON               | IT                           |                        | \$ 149,600.00               |                       |                        | \$ 37,400.00         | \$ 37,400.00         |         | C                            | VIVIENDA       | 4                   | 100%                   | 100%    | PERSONA           | 20             |              |                     |          |
|   | JERUSALEM             | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | LA ESMERALDA          | IT                           |                        | \$ 112,200.00               |                       |                        | \$ 28,050.00         | \$ 28,050.00         |         | C                            | VIVIENDA       | 3                   | 100%                   | 100%    | PERSONA           | 15             |              |                     |          |
|   | LA FLOR               | IT                           |                        | \$ 112,200.00               |                       |                        | \$ 28,050.00         | \$ 28,050.00         |         | C                            | VIVIENDA       | 3                   | 100%                   | 100%    | PERSONA           | 15             |              |                     |          |
|   | LA POPULAR            | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | RINCONADA             | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | SAN FELIPE            | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | SAN IGNACIO           | IT                           |                        | \$ 448,800.00               |                       |                        | \$ 112,200.00        | \$ 112,200.00        |         | C                            | VIVIENDA       | 5                   | 100%                   | 100%    | PERSONA           | 25             |              |                     |          |
|   | SAN JOSE DE VINEDO    | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | SAN SEBASTIAN         | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
| SANTA CRUZ LUJAN  | IT                    |                              | \$ 74,800.00           |                             |                       | \$ 18,700.00           | \$ 18,700.00         |                      | C       | VIVIENDA                     | 2              | 100%                | 100%                   | PERSONA | 10                |                |              |                     |          |
| <b>TOTAL</b>  |                       |                              | <b>\$ 1,346,400.00</b> |                             |                       | <b>\$ 336,600.00</b>   | <b>\$ 336,600.00</b> |                      |         |                              | <b>29</b>      |                     |                        |         |                   | <b>145</b>     |              |                     |          |
| TECHO TERRADO   | SEIS DE OCTUBRE       | IT                           |                        | \$ 187,000.00               |                       |                        | \$ 46,750.00         | \$ 46,750.00         |         | C                            | VIVIENDA       | 5                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | BUCARELI              | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | BUENDIA               | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | COMPETENCIA           | IT                           |                        | \$ 74,800.00                |                       |                        | \$ 18,700.00         | \$ 18,700.00         |         | C                            | VIVIENDA       | 2                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | DOLORES               | IT                           |                        | \$ 74,800.00                |                       |                        | \$ 18,700.00         | \$ 18,700.00         |         | C                            | VIVIENDA       | 2                   | 100%                   | 100%    | PERSONA           | 10             |              |                     |          |
|   | EL CONSUELO           | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 10             |              |                     |          |
|   | EL RECUERDO           | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | EL VERGEL             | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | GREGORIO GARCIA       | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | HUITRON               | IT                           |                        | \$ 74,800.00                |                       |                        | \$ 18,700.00         | \$ 18,700.00         |         | C                            | VIVIENDA       | 2                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | JERUSALEM             | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 10             |              |                     |          |
|   | JIMENEZ               | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | LA FLOR               | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | LA LUZ                | IT                           |                        | \$ 224,400.00               |                       |                        | \$ 56,100.00         | \$ 56,100.00         |         | C                            | VIVIENDA       | 6                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | RINCONADA             | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 30             |              |                     |          |
|   | SAN FELIPE            | IT                           |                        | \$ 37,400.00                |                       |                        | \$ 9,350.00          | \$ 9,350.00          |         | C                            | VIVIENDA       | 1                   | 100%                   | 100%    | PERSONA           | 5              |              |                     |          |
|   | <b>TOTAL</b>          |                              |                        | <b>\$ 1,047,200.00</b>      |                       |                        | <b>\$ 261,800.00</b> | <b>\$ 261,800.00</b> |         |                              |                | <b>28</b>           |                        |         |                   |                | <b>140</b>   |                     |          |
|   | <b>SUMA DE HOJA</b>   |                              |                        | <b>2,393,600.00</b>         |                       |                        | <b>645,150.00</b>    | <b>645,150.00</b>    |         |                              |                | <b>VIVIENDA</b>     | <b>62</b>              |         |                   | <b>PERSONA</b> | <b>310</b>   |                     |          |
|   | <b>SUBTOTAL</b>       |                              |                        | <b>1,421,200.00</b>         |                       |                        | <b>355,300.00</b>    | <b>355,300.00</b>    |         |                              |                |                     | <b>38</b>              |         |                   |                | <b>1310</b>  |                     |          |
|   | <b>TOTAL</b>          |                              |                        | <b>3,814,800.00</b>         |                       |                        | <b>1,000,450.00</b>  | <b>1,000,450.00</b>  |         |                              |                |                     | <b>100</b>             |         |                   |                | <b>1,620</b> |                     |          |

L.A.P. FABIAN FLAVIO LÓPEZ LOBATO  
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LIC. JOSÉ MIGUEL CAMPILLO CARRETE  
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